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TOWN OF HANOVER

1997

ANNUAL TOWN REPORT



ANNUAL TOWN MEETING

Tuesday, May 12, 1998

Hanover High School Gymnasium

Voting - 7:00 a.m. to 7:00 p.m.

Business Meeting - 7:00 p.m.

Hanover Municipal Business Telephone Numbers

Ambulance, Fire, Police	EMERGENCY.....911
Animal Control Officer.....	643-2222
Fire & Police (Non-Emergency).....	643-2222
Town Manager.....	643-0701
Administrative Offices.....	643-4123
Accounting Division.....	643-0705
Assessor.....	643-0703
Tax Collector.....	643-0704
Town Clerk.....	643-0712
Adm. Offices (after business hours).....	643-2222
Code Department.....	643-0708
Community Counselor.....	643-5317
Etna Library.....	643-3116
Highway Department.....	643-3327
Howe Library.....	643-4120
Planning & Zoning.....	643-0708
Recreation Department.....	643-5315
Senior Center.....	643-5531
Treatment Plant.....	643-2362

E-Mail Addresses

Hanover.Town@Valley.Net
Howe.Library@Valley.Net

Business Hours

Town Office - 41 So Main St.	Mon-Fri	8:30 a.m. - 4:30 p.m.
Public Works Dept. - Rt. 120	Mon-Fri	7:00 a.m. - 3:30 p.m.
Wastewater Treatment - Rt.10	Mon-Fri	7:00 a.m. - 3:30 p.m.
Community Counselor	Sept - June:	
42 Lebanon St.	Mon-Fri	8:00 a.m. - 4:30 p.m.
	July - Aug:	
	Tues & Wed	8:30 a.m. - 4:30 p.m.
	Thurs	8:30 a.m. - noon
Howe Library	Mon-Thurs	10:00 a.m. - 8:00 p.m.
13 East South St.	Fri	noon - 6:00 p.m.
	Sat	10:00 a.m. - 5:00 p.m.
	Sept-May:	
	Sun	1:00 p.m. - 5:00 p.m.
Etna Library	Mon & Wed	2:00 p.m. - 7:00 p.m.
130 Etna Rd.	Thurs&Fri	10:00 a.m. - 2:00 p.m.
Etna	Sat	10:00 a.m. -12:00 noon
Senior Center - 42 Lebanon St.	Mon-Fri	12:30 p.m. - 4:30 p.m.
Parks & Recreation-10 School St.	Mon-Fri	9:00 a.m. - 5:00 p.m.
Dispatch - 46 Lyme Rd.	Sun-Sat	24 hours/day
Fire Dept. - 48 Lyme Rd.	Sun-Sat	24 hours/day
Police Dept. - 46 Lyme Rd.	Sun-Sat	24 hours/day



Richard Hauger Retires

After serving for twenty-eight years as Hanover's Public Works Director, Richard Hauger retired on January 5, 1998. The department grew with road expansion, technology changes, and new environmental laws and Richard led the department with skill, old fashioned Yankee know how, and compassion. No citizen request was too small for action, and no project was too big to be undertaken. In appreciation for his service to the Town, the new public works facility has been named The Richard Hauger Public Works facility.

Front cover photo provided by Bruce Williamson

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Town Officers 1997

Board of Selectmen

Marilyn W. Black, Chairman (1999)
Jack H. Nelson (1998)
Katherine S. Connolly (2000)
Brian F. Walsh (1999)
John W. Manchester (2000)

Moderator

Harry H. Bird (1998)

Town Clerk

Dianne Quill (1998)

Treasurer

Michael J. Ahern (1998)

Library Trustees

Nancy Collier (1999)
Elizabeth P. Storrs (1998)
Rebecca Torrey (2000)

Advisory Board of Assessors

Paul F. Young (1998)
Robert D. McLaughry (1999)
Richard Birnie (2000)

Fence Viewers

Frederick E. Crory (1998)
Edward C. Lathem (1998)
Edward Lobacz (1998)
Robert Morris (1998)

Health Officer

William E. Boyle, M.D.

Supervisors of Checklist

Evelyn Spiegel (2002)
Lynn Freeman (2000)
Barbara Doyle (1998)

Trustees of Trust Funds

Judson Pierson (1999)
Lawrence Draper (1998)
Mark B. Severs (2000)

Park Commissioner

Richard Nordgren (2000)

Surveyors of Wood and Lumber

John Richardson (1998)
Willem M. Lange (1998)

Town Office Filings

Moderator (1)

Harry H. Bird

Treasurer (1)

Michael J. Ahern

Trustee of Trust Funds (1)

Lawrence R. Draper

Supervisor of the Checklist (2)

Helena D. Conrad
M. Lee Udy

Selectman (1)

Jack H. Nelson
John Colligan

Town Clerk (1)

Dianne L. Quill

Etna Library Trustee (1)

John S. Stebbins

Town Management Staff

Town Manager and Tax Collector -

Julia N. Griffin

Director of Administrative Services -

Michael Gilbar

Assistant to the Town Manager/

Human Resources Director -

Barry Cox

Assessing Official -

Donald Munro

Planning & Zoning Director -

Craig Ohlson

Community Counselor -

Dena B. Romero

Fire and Inspection Services -

Roger E. Bradley, Chief

Library Services -

Marlene McGonigle, Howe Library Director

Patricia Hardenberg, Etna Library Librarian

Parks and Recreation Department -

Henry "Hank" Tenney

Police Department -

Nicholas Giaccone, Chief

Public Works Department -

Peter Kulbacki, Director

Asst. Public Works Director/Highway Superintendent -

Keith Southworth

Sewer and Wastewater Treatment -

Don E. Elder

Mission Statement

The government of the Town of Hanover exists to provide public services for all the citizens of Hanover.

To this end, the mission of the management of the Town of Hanover is to provide guidance and direction to all town employees to:

- provide responsive, friendly, courteous service to the public and encourage open communication between all citizens and all public employees and officials.
- encourage them to regularly improve their professional skills to enable them to provide efficient, high quality, and fiscally responsible service.
- dedicate themselves to the highest standards of ethical behavior in all dealings with the public and each other.

Notes...



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WARRANT FOR THE ANNUAL TOWN MEETING

GRAFTON, ss

TOWN OF HANOVER

TO THE INHABITANTS OF THE TOWN OF HANOVER, NEW HAMPSHIRE, who are qualified to vote in Town affairs:

TAKE NOTICE AND BE WARNED, that the Annual Town Meeting of the Town of Hanover, New Hampshire, will be held as follows:

ON TUESDAY, MAY 12, 1998, AT THE GYMNASIUM, HANOVER HIGH SCHOOL, LEBANON STREET, HANOVER, THERE WILL BE VOTING BY OFFICIAL BALLOT FOR THE ELECTION OF TOWN OFFICERS AND ALL OTHER ARTICLES REQUIRING VOTE BY OFFICIAL BALLOT. THE POLLS OPEN AT 7:00 AM AND CLOSE AT 7:00 PM.

ARTICLES SIX THROUGH TWENTY-FOUR WILL BE PRESENTED, DISCUSSED AND ACTED UPON BEGINNING AT 7:00 PM AT THE GYMNASIUM, HANOVER HIGH SCHOOL, LEBANON STREET, HANOVER.

ARTICLE ONE: To vote (by nonpartisan ballot) for the following Town Officers:

- One Selectman, to serve for a term of three (3) years;
- One Treasurer, to serve for a term of one (1) year;
- One Library Trustee to serve for a term of three (3) years;
- One Trustee of Trust Funds to serve for a term of three (3) years;
- One Town Clerk to serve for a term of three (3) years;
- One Supervisor of the Checklist to serve for a term of six (6) years;
- One Supervisor of the Checklist to serve for a term of four (4) years;
- One Moderator to serve for a term of two (2) years;
- Such other Town Officers as may be required by law.

ARTICLE TWO: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 1.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

Amendment No. 1 would rezone the remaining portions of Tax Map 29, Lot 18 (3 School House Lane), that are in the “RR” and “SR” Zoning Districts to the “B-1” Zoning District.

ARTICLE THREE: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 2.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

Amendment No. 2 would rezone a small portion of the “SR-2” Zoning District south of Route 120 to “GR-1” and “OL” and rezone a portion of Tax Map 24, Lot 35 (6 Buck Road), from “OL” and “RR” to the “GR-1” Zoning District.

ARTICLE FOUR: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 3.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

Amendment No. 3 would amend Section 702 Wetland and Water Body Protection. This Amendment would also delete the following definitions from Section 901: Water Body, Wetland, Wetlands Soils, Wetland Vegetation, Wetland Hydrology and Wetland Setback.

ARTICLE FIVE: (By Petition – to vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by Petition in Petitioners Amendment No.1.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Petitioners Amendment No. 1 as proposed by Petition for the Hanover Zoning Ordinance?”

The petition proposes to amend the “1992 Hanover, NH Urban Area Zoning Map”, as it currently exists as a part of the adopted “Zoning Ordinance of the Town of Hanover, NH, 1976” to include the two (2) properties located at 62 Lyme Road (tax map 46, lot 6) and 64 Lyme Road (tax map 46, lot 7) within the Office and Laboratory “OL” zoning district.

This proposed zoning change would relocate the existing zoning boundary line that separates the Office and Laboratory “OL” Zone and the Single Residence, Three “SR-3” Zone; moving it from the center of Lyme Road where it currently exists, to place it along the south property line of tax map 46, lot 6 (Moving the line approximately 25 feet to the south), and along the west property line of tax map 46, lot 6 and tax map 46, lot 7.

The Planning Board OPPOSES this Petitioned Amendment by a vote of 7 to 0.

ARTICLE SIX: To see if the Town will vote to authorize the Selectmen to purchase a parking structure in Downtown Hanover, and vote to raise and appropriate \$5,100,000 for that purpose; and further to authorize the Selectmen to borrow such sum under the New Hampshire Municipal Finance Act, RSA 33, by issuance of bonds or notes, and to take all action, including signing all documents, as may be necessary to carry out the purpose of this vote.

Selectmen For 5 Against 0

ARTICLE SEVEN: Shall we adopt the provisions of RSA 162-K, creating authority to establish municipal economic development and revitalization districts.

Selectmen For 5 Against 0

ARTICLE EIGHT: To see if the town will vote to find that the provision of public parking in Downtown Hanover is a matter of utmost importance to the prosperity of the Town as a whole, and to vote to establish a development district under RSA 162-K consisting of tax parcel 34-38-1 located at 7 Lebanon Street (Fleet drive-thru), tax parcel 34-39-1 located at 10 East South Street (water company property), and tax parcel 34-40-1 located at 1 Currier Place (Baxter parking lot); and to adopt the proposed development program and tax increment financing plan for the district.

Selectmen For 5 Against 0

ARTICLE NINE: To see if the Town will vote to authorize the Board of Selectmen to accept necessary easements and the transfer of a portion of parcel 34-38-1 for the purpose of acquiring the parking structure upon the completion of construction, and to execute leases for a portion of the parking spaces contained in the parking structure

Selectmen For 5 Against 0

ARTICLE TEN: To choose the following Town Officers to be elected by a majority vote:

One member of the Advisory Board of Assessors for a term of three (3) years;
Three Fence Viewers each for a term of one (1) year;
Two Surveyors of Wood and Timber each for a term of one (1) year;
Such other Officers as the Town may judge necessary for managing its affairs.

ARTICLE ELEVEN: To receive reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.

ARTICLE TWELVE: To see what sum the Town will vote to raise and appropriate to pay the expenses of the Town for the 1998/99 fiscal year, for the purposes set forth in the Town budget.

Selectmen For 5 Against 0

ARTICLE THIRTEEN: To see if the Town will vote to raise and appropriate up to \$80,000 for construction of a bicycle route/pedestrian path from Downtown Hanover to Medical Center Drive and to authorize funding by the withdrawal of this amount from the Capital Improvements Trust Fund.

Selectmen For 5 Against 0

ARTICLE FOURTEEN: To see if the Town will vote to raise and appropriate up to \$40,000 for planning services for completion of a preliminary design for a Community Center and to authorize funding by the withdrawal of this amount from the Land Acquisition and Capital Improvements Trust Fund.

Selectmen For 5 Against 0

ARTICLE FIFTEEN: To see if the Town will vote to authorize execution of a long-term lease for the period from November 17, 1998 through November 16, 2007 for 1.37 acres of land owned by the Town of Hanover and which is part of the closed landfill site off Medical Center Drive, with Resource Optimization Technologies (ROT) for operation of a composting facility, including a lease payment to the Town of Hanover in the amount of \$1.00 per year.

Selectmen For 5 Against 0

ARTICLE SIXTEEN: To see if the Town will vote to authorize the purchase of 2.0 acres of land currently owned by the State of New Hampshire located at the southeast corner of Route 120 and Greensboro Road (tax map 25, parcel31) for the sum of \$800. Funds are currently available for purchase in the Proposed FY1998/99 operating budget. This parcel adjoins the Town-owned parcel upon which the Public Works Department is located.

Selectmen For 5 Against 0

ARTICLE SEVENTEEN: To see if the Town will vote to change the filing deadline for Elderly Exemption applications from March 1 to August 1 prior to setting the tax rate, as allowed by State law. The change is intended to be effective April 1, 1999. (ballot vote required)

Selectmen For 5 Against 0

ARTICLE EIGHTEEN: To see if the Town will vote to raise and appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established:

Police	\$ 40,000
Howe Library	\$ 10,000
Public Works	\$135,000
Fire Fund	\$ 70,000
Sidewalk Fund	\$ 59,000
Wastewater Treatment Plant Fund	\$100,000
Ambulance Fund	\$ 16,000
Parking Fund	\$ 12,700

Selectmen For 5 Against 0

ARTICLE NINETEEN: To see if the Town will vote to raise and appropriate \$280,500 for the purposes listed below, and to authorize funding these items by withdrawal

from the listed capital reserve funds and to designate the Board of Selectmen as agents of the Town to expend such funds for the purposes for which such funds were established, in the following amounts as set forth in the Town Report:

Public Works	\$ 138,500
Sidewalk	\$ 60,000
Wastewater Treatment Plant	\$ 82,000

Selectmen For 5 Against 0 .

ARTICLE TWENTY: To see if the Town will vote to discontinue three vehicle reserve funds, including interest accrued through June 30, 1998 (the Code Vehicle Reserve Fund with \$13,743, the Recreation Vehicle Reserve Fund with \$1,562, and the Town Government Vehicle Reserve Fund with \$13,642) established for replacement of vehicles in three departments which no longer provide vehicles to Town staff.

Selectmen For 5 Against 0 .

ARTICLE TWENTY-ONE: To see if the Town will vote to raise and appropriate the sum of \$5,000 to support the services provided by CATV 6. These funds will be utilized as a partial match for a \$25,000 funding grant awarded to CATV by a private foundation.

Selectmen For 5 Against 0 .

ARTICLE TWENTY-TWO: (Article by Petition) To see if the Town will vote to raise and appropriate \$1,000 to be used by Hanover-Joigny Exchange, Inc. in the furtherance of cultural, student, and adult exchanges between the Town of Hanover and its sister city Joigny, France.

Selectmen For 3 Against 1 Abstain 1 .

ARTICLE TWENTY-THREE: Are you in favor of the recently enacted "user fee" system for the use of the White Mountain National Forest? (non-binding poll)
Yes _____ No _____

ARTICLE TWENTY-FOUR: To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Hanover this 13th day of April, 1998.

TOWN OF HANOVER
BOARD OF SELECTMEN

Marilyn W. Black, Chairman
Jack H. Nelson
Katherine S. Connolly
Brian F. Walsh
John W. Manchester

Dear Citizens of Hanover,

1997-1998 has been the weather year of El Nino, but it also has been the Citizen Participation year for the Town of Hanover. In addition to the twelve official boards, commissions and committees of the Town, four special citizen committees have been working arduously to prepare reports for this year's Town Meeting. They are the Parking Facility Task Force, headed by Jay Pierson, the Bicycle Path Committee, chaired by Maryann Rankin, the Scenic Locales Committee, chaired by Nancy Collier, and the Community Facilities Task Force, headed by Peter Morrison. These four groups have spent countless hours planning, consulting, and studying the challenges to their committees, and their efforts have been greatly appreciated by the selectmen.

With well over one hundred twenty five residents serving on town boards and committees, the work of the Town is in good hands. The volunteers who serve these groups are dedicated, and serve with the best interests of the Town in mind. As you read the town report and see the list of the participant's names, when you meet them on the street, stop and say hello and thank them for the work they do. The Town functions well because of these volunteers, with many diverse opinions being brought forward and lively debate being the norm at all meetings.

This year brought six retirements from our staff. Mary Soderberg retired after 21 years at Howe Library, but she will still be at her post at the circulation desk as a volunteer from time to time. Roger Barnes retired from the Fire Department after 26 years, and we hope he is out catching the "big one". Jean Ulman retired after 15 years in the Town Manager's office where she wore many hats from executive secretary, to human resources administrator, to acting town manager. Jean could do it all and her warm smile is missed by all. Richard Hauger has joined the retirement ranks after 28 years as Director of Public Works. The Town also had two employees retire after eight years of services; Darryl "Zippy" Zampieri retired from the Police Department, but still works part-time and you may see him working the Ledyard Bridge traffic duty detail, and Richard DeCamp retired from the Public Works Department. It's a difficult task to replace long term employees, but we have been fortunate to welcome nine new players to the Town team. Peter Kulbacki; the new Public Works Director comes to us from Lancaster, NH where he directed a Public Works Department and designed water and wastewater treatment operations. Barry Cox is our new Assistant to the Town Manager and Human Resources Director. Barry hails from Concord, NH and formerly worked in Merrimack County government. Other new employees in the Town are Sallie Johnson, Penny Hoisington, James Forcier, Sheryl Tallman, Kristina Burnett, John LaHaye and Randy MacDonald. We wish all of them well.

The year has been a busy one. Just keeping track of all the meetings has kept Julia Griffin, our Town Manager hopping. The Board would like to thank her for her patience, her vision, and her managerial skills to keep all the balls juggling at once, and to do so with humor and wisdom. All the town employees deserve a large round of applause for their daily tasks. We have an excellent staff, and a staff that puts the needs of the citizens first. Hanover is a great place to live.

It will soon be tulip time, another example of the extra work the staff does to make our Town special.

Hanover Board of Selectmen

Marilyn W. Black

Jack H. Nelson

Katherine S. Connolly

Brian F. Walsh

John W. Manchester

TOWN MANAGER'S BUDGET REPORT

1998-99 PROPOSED BUDGET

I. Tax Supported Funds

The 1998-99 Budget, as proposed by the Selectmen for Town Meeting action, recommends total appropriations in the amount of \$10,791,042 for all funds except the Housing Fund, which is approved directly by the Housing Authority Board. This represents an increase of \$434,848 or 4.2% over the total appropriations approved for the relevant funds for Fiscal Year 1997-98. Of this amount, \$280,500 represents capital reserve purchases, which is \$79,900 or 22.2% lower than the appropriation for capital reserve purchases in FY 1997-98. There are several factors contributing to an all funds expenditure increase of 4.2%. They are highlighted below by fund.

The General, Fire and Sidewalk Funds are primarily supported by local property taxes, and proposed budget highlights for these three funds are outlined below. The Parking Fund, supported by additional taxes paid by properties located in two downtown parking districts, is also highlighted below.

General Fund

The proposed appropriation for the General Fund for 1998-99 is \$6,979,818 which is \$295,928 or 4.4% higher than the 1997-98 appropriation. The General Fund budget, as proposed, would require an increase in the General Fund tax rate of 1.4%. While the impact of cost-of-living adjustments and increases in employee benefits costs created significant cost pressure on the General Fund, these increases were offset by savings resulting from non-recurring expenditures budgeted in FY 1997-98, increases in Rooms and Meals Tax and State Highway Aid revenue and higher than anticipated growth in the tax base. As a result, the FY 1998-99 Proposed Budget absorbs the increases resulting from the cost-of-living adjustment and insurance premium increases and recommends funding a number of priority areas and service enhancements. Some of the significant items include: expansion of overlay by \$25,000 to maintain a larger reserve for tax abatements; \$11,000 for the purchase of two new Optech voting machines; transfer of \$20,000 or 50% of the cost to maintain the Senior Center and provide Senior Center programs to the General Fund, Parks and Recreation Department as a result of reduced revenues from the HUD Section 8 program; creation of a vehicle reserve for the future replacement of police vehicles, with \$40,000 recommended as the initial reserve payment; addition of \$20,000 for utilization of a Prosecutor to be made available by the County Attorney's Office for the prosecution of all Hanover cases, currently handled by the Police Captain; and the addition of one (1) full-time Dispatcher to bring total staffing to five (5) in order to provide two person coverage for peak activity periods.

Fire Fund

The Fire Fund requests an appropriation of \$1,573,522 which is \$79,905 or 5.3% higher than the 1997-98 appropriation. Development of the proposed Fire and Ambulance Fund budgets for FY 1998-99 continued to present a challenge, although the Fire Fund was helped by the

reduction in expenses transferred from the Dispatch operation to both the Fire and Ambulance budgets as a result of the recently implemented redistribution of dispatch center costs. Increasing fixed costs associated with Fire Department salaries and benefits combined with limited alternative revenue options available to the Fire Fund, forced the staff to make fairly substantial reductions in the operating budget request for the Fire Fund to minimize the tax rate increase. With these reductions, the Board of Selectmen is recommending a 2.3% increase in the Fire District tax rate for FY 1998-99 to enable adequate funding of the equipment reserve for planned future replacement of fire apparatus.

Sidewalk Fund

The Sidewalk Fund requests an appropriation of \$138,550 which is \$80,550 or 138.9% higher than the 1997-98 appropriation. This increase is largely attributable to the recommended increase in capital reserve expenditures to fund the replacement of the second sidewalk plow.

Parking Fund

The Parking Fund operates on the revenues generated by the parking operation. Any deficit created by expenditures in excess of operating revenues is paid for through a Parking District tax assessed against properties located in Parking District #1 and #2, bounded loosely by Crosby and Sanborn Lane on the east, East South Street and a portion of Dorrance on the south, School Street on the west and West Wheelock Street on the north. The Parking Fund reflects an appropriation request of \$710,620 for 1998-99, which is \$24,725 or 3.6% higher than the 1997-98 appropriation. The additional expenditure reflects the recommendation to set aside sufficient funds for ongoing parking facility improvements by creating a facilities upgrade account in the Parking Fund budget. This new budget line item is offset somewhat by increased revenues and savings in other areas, resulting in the net increase of \$24,725. As a result of increases in the assessed valuations of Parking District #1 and #2, there is no net increase in the Parking District tax generated in 1998-99.

Overall, for these tax supported funds, the recommended appropriations reflect an increase of \$481,108 or 5.4% over the 1997-98 appropriations. This results in a cumulative municipal tax rate increase, including the General, Fire, Sidewalks and Parking Funds, of 2.2%.

II. Non-Tax Supported Funds

Wastewater Treatment Plant Fund

The recommended appropriation in the Wastewater Treatment Plant Fund for 1998-99 reflects a decrease of \$61,617 or 5.2% below the 1997-98 appropriation. As such, no sewer rate increase will be required for 1998-99. Our goal is to hold fund expenditures until 1999-2000 so that no rate increases will be required until then. At that time the Town hopes rates can be restructured in concert with water rates as part of a utility rate restructuring designed to fund major water distribution system improvements. However, the key to postponing a sewer rate increase in

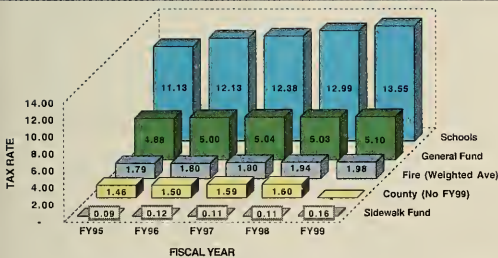
FY 1998-99 was to fund an equipment reserve contribution of \$100,000 out of Sewer Fund surplus rather than from revenue raised by sewer charges.

Ambulance Fund

The recommended appropriation for the Ambulance Fund for 1998-99 is \$248,741, which represents an increase \$8,857 or 3.7% over the 1997-98 budget. This increase is due primarily to the increase in salary costs resulting from a 3% cost-of-living adjustment and the reserving of funds for future vehicle replacements. We were forced to tighten up expenditures and to recommend increasing the per capita service fees assessed the towns of Lyme and Norwich from the current \$9.00 to \$11.50 in order to balance the proposed budget for 1998-99. This increase more equitably matches the per capita rate paid by the Town of Hanover into the Ambulance Fund per Hanover resident. This per capita rate had not been increased since 1991, essentially because the Town had relied on available surplus in the Fund to balance the budget rather than raising per capita fees based on the actual cost to provide the service to the outlying communities. That surplus, however, was exhausted in 1996-97 with the purchase of the new rescue vehicle.

TOWN OF HANOVER PROPOSED BUDGET ANALYSIS FY 1998-1999

GENERAL FUND	1997-1998 APPROPRIATION	1998-1999 PROPOSED	CHANGE	%
Administration	\$697,354	\$749,756	\$52,402	7.5%
Human Services	922,609	970,713	48,104	5.2%
Safety Services	1,095,450	1,152,261	56,811	5.2%
Public Works	1,960,550	1,902,907	(57,643)	-2.9%
Town Properties	239,947	245,942	5,995	2.5%
Fixed Charges	1,403,480	1,659,989	256,509	18.3%
Capital Programs	364,500	298,250	(66,250)	-18.2%
Total General Fund	\$6,683,890	\$6,979,818	\$295,928	4.4%
Tax Supported Funds:				
General	\$6,683,890	\$6,979,818	\$295,928	4.4%
Fire	1,493,617	1,573,522	79,905	5.3%
Sidewalk	58,000	138,550	80,550	138.9%
Parking	685,895	710,620	24,725	3.6%
Total Tax Funds	\$8,921,402	\$9,402,510	\$481,108	5.4%
Tax Subsidy	\$5,352,256	\$5,501,652	\$149,396	2.8%
Tax Ratio	60.0%	58.5%	-1.5%	-2.5%
Non-Tax Supported Funds:				
WWTP	\$1,183,508	\$1,121,891	(\$61,617)	-5.2%
Ambulance	239,884	248,741	8,857	3.7%
Special Accounts	11,400	17,900	6,500	57.0%
Total Non-Tax Funds	\$1,434,792	\$1,388,532	(\$46,260)	-3.2%
GRAND TOTAL ALL FUNDS	\$10,356,194	\$10,791,042	\$434,848	4.2%
CAPITAL PROJECTS FUNDED FROM RESERVE:				
GENERAL FUND	224,000	138,500	(85,500)	-38.2%
SIDEWALK FUND	0	60,000	60,000	0.0%
WWTP FUND	123,900	82,000	(41,900)	-33.8%
PARKING FUND	12,500	0	(12,500)	-100.0%
TOTAL CAPITAL FROM RESERVE	360,400	280,500	(79,900)	-22.2%
TOTAL LESS CAPITAL RESERVE:	\$9,995,794	\$10,510,542	\$514,748	5.0%



5 YEAR TAX RATE ANALYSIS

	FY98 TO FY99	FY95 TO FY98
SCHOOLS	4.3%	16.7%
GENERAL FUND	1.4%	2.9%
FIRE FUND	2.3%	8.4%
COUNTY	N/A	9.6%
PARKING	0.0%	33.3%
SIDEWALK	47.1%	37.5%
TOTAL ALL TAXES	N/A	13.9%
TOTAL TOWN TAXES	2.2%	12.5%

ANALYSIS OF RATE
INCREASES

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
GENERAL FUND			
REVENUE			
TAXES			
CURRENT YEAR LEVY	3,686,113	3,827,203	3,885,643
OVERLAY	-132,640	-100,000	-112,000
INTEREST ON DEL TAXES	38,299	35,000	35,000
LAND USE TAX	20,000	40,000	20,000
YIELD TAX	17,885	10,500	15,000
PAYMENT IN LIEU OF TAXES	25,874	26,000	26,000
TOTAL TAXES	3,655,531	3,838,703	3,869,643
FEES, LICENSES, AND PERMITS			
MOTOR VEHICLE PERMITS	871,142	823,000	870,000
BOAT LICENSES	1,446	800	1,000
BUS LICENSES & PERMITS	500	500	500
VENDOR PERMITS-REGULAR	3,540	2,500	2,500
VENDOR PERMITS-SPECIAL	503	200	200
TOWN CLERKS FEES	12,316	13,000	13,000
BUILDING PERMITS	174,585	52,000	120,000
CODE BOOK SALES	0	250	250
ZONING PERMITS	1,920	2,000	2,000
PISTOL PERMITS	60	100	100
EXCAVATION & HIGH VI FEES	380	300	400
DOG LICENSES	4,138	2,000	3,000
DRIVEWAY PERMITS	650	800	700
TOTAL FEES, LICENSES, AND PERMITS	1,071,180	897,450	1,013,650
ADMINISTRATION			
CODE REVIEW FEES	0	1,500	5,000
PLANNING BOARD	8,813	8,500	6,000
ZONING BOARD FEES	5,859	6,000	6,000
SALE OF TIMBER	0	10,000	10,000
TOTAL ADMINISTRATION	14,672	26,000	27,000
RECREATION			
RECREATION - YOUTH	39,815	39,550	43,500
RECREATION - ADULTS	17,808	17,500	17,000
RECREATION - SPECIAL	8,040	7,900	8,000
RECREATION - COMM CTR	235	400	500
RECREATION - PLAYGROUND	18,110	18,130	19,500
RECREATION-BASKETBALL TOURN	0	8,500	9,000
TOTAL RECREATION	84,008	91,980	97,500
LIBRARIES			
HOWE FINES	15,885	15,500	15,000
HOWE NON-RESIDENT FEES	35,819	36,000	36,000
HOWE COIN COPIER	4,173	4,000	4,000
HOWE CORPORATION PAYMENT	30,040	30,041	30,041
ETNA TRUST FUNDS	72	100	75
ETNA LIBRARY GIFT FUND	999	1,000	1,000
ETNA NON-RESIDENT FEES	0	400	400

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
HOWE INTER-LIB LOAN FEES	0	20	20
TOTAL LIBRARIES	86,988	87,061	86,536
HEALTH AND WELFARE			
COUNSELING-REIMBURSEMENTS	948	1,480	1,000
WELFARE - SAWYER TRUST	460	300	400
TOTAL HEALTH AND WELFARE	1,408	1,780	1,400
POLICE			
DISPATCH CENTER CHARGES	61,435	64,386	82,951
POLICE - DOG FINES	2,529	2,800	3,000
POLICE - SPECIAL SERVICES	124,579	118,250	108,000
POLICE - KIDS AND COPS	6,777	6,600	6,600
POLICE - DARE	723	2,000	500
POLICE - EXPLORERS	103	0	150
POLICE - REPORT FEES	1,641	2,300	1,500
POLICE - BIKE AUCTION	0	0	1,000
POLICE - SALE OF CRUISERS	25,600	0	0
TOTAL POLICE	223,387	196,336	203,701
HIGHWAY			
HIGHWAY - SPECIAL SERVICE	2,891	5,000	5,000
LINE MAINTENANCE	0	600	600
HIGHWAY SERVICES-WATER CO	5,852	5,000	5,000
TOTAL HIGHWAY	8,743	10,600	10,600
BUILDINGS AND GROUNDS			
CEMETERY GIFTS	641	500	500
CEMETERY - TRUST FUNDS	1,413	2,000	1,500
CEMETERY LOT SALES	10,050	7,000	10,000
CEMETERY BURIAL FEES	9,100	10,000	9,400
TOTAL BUILDINGS AND GROUNDS	21,204	19,500	21,400
RECYCLING			
B & G -SOLID WASTE FEES	15,239	15,000	15,000
B & G RECYCLING MATERIALS	17,310	50,000	22,000
RECYCLING CONTAINERS	24	0	0
TOTAL RECYCLING	32,573	65,000	37,000
BUILDINGS AND GROUNDS			
GARDENER REIMBURSEMENT	8,000	8,000	8,000
TOTAL BUILDINGS AND GROUNDS	8,000	8,000	8,000
STATE GRANTS AND PAYMENTS			
SHARED REVENUE BLOCK GRANT	164,667	90,597	90,597
BUSINESS PROFITS-COUNTY	13,341	13,341	13,341
BUSINESS PROFITS-SCHOOL	183,942	183,942	183,942
ROOMS AND MEALS DISTRIBUTION	0	98,469	140,253
BUS PROFITS TAX-TOWN	86,578	86,578	86,578
HIGHWAY BLOCK GRANT	174,714	190,441	191,709
POLICE-MATCHING GRANT	0	3,000	3,000
POLICE DRUG ENF GRANT	18,385	0	0
COURT RENTAL & OPERATION	255	0	0

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
TOTAL STATE GRANTS AND PAYMENTS	641,882	666,368	709,420
INVESTMENT INCOME			
SHORT TERM INTEREST	290,819	270,000	270,000
SAND AND GRAVEL RESERVE	5,974	0	0
TOTAL INVESTMENT INCOME	296,793	270,000	270,000
SUNDRY REVENUE			
RENT-MUNICIPAL PROPERTY	6,112	0	0
INSURANCE DIVIDEND	100,171	100,000	50,000
COURT FINES	525	4,000	2,000
TRANSFER FROM RESERVE	212,500	224,000	138,500
FUND BALANCE USED	480,713	450,000	422,268
SALE OF ORDINANCES	105	500	200
SALE OF PROPERTY	2,110	13,500	1,000
MISCELLANEOUS	18,048	10,000	10,000
TRANSFERS FROM AGENCY	155,000	0	0
TOTAL SUNDRY REVENUE	975,284	802,000	623,968
TOTAL GENERAL FUND REVENUE	7,121,653	6,980,778	6,979,818
EXPENDITURES			
BOARD OF SELECTMEN			
SALARIES	6,537	6,186	7,300
PURCHASED PROFESSIONAL SERVICES	17,004	16,000	17,000
PURCHASED PROPERTY SERVICES	32,838	31,600	31,675
OTHER PURCHASED SERVICES	22,134	18,900	18,200
SUPPLIES AND MATERIALS	11,052	6,350	10,300
OTHER EXPENSES	0	150	75
TOTAL BOARD OF SELECTMEN	89,565	79,186	84,550
TOWN MANAGER			
SALARIES	154,075	159,309	162,824
PURCHASED PROFESSIONAL SERVICES	5,988	0	0
PURCHASED PROPERTY SERVICES	3,653	3,300	100
OTHER PURCHASED SERVICES	909	1,000	5,000
SUPPLIES AND MATERIALS	3,565	3,000	3,300
CAPITAL OUTLAY	3,608	2,000	0
OTHER EXPENSES	8,422	2,500	2,500
TOTAL TOWN MANAGER	180,220	171,109	173,724
HUMAN RESOURCES			
PURCHASED PROFESSIONAL SERVICES	12,174	29,000	13,500
PURCHASED PROPERTY SERVICES	65	50	50
OTHER PURCHASED SERVICES	4,383	5,900	6,300
SUPPLIES AND MATERIALS	3,135	2,500	2,400
OTHER EXPENSES	3,300	1,800	1,800
TOTAL HUMAN RESOURCES	23,057	39,250	24,050
TOWN CLERK GENERAL			
SALARIES	76,771	79,907	80,015
PURCHASED PROPERTY SERVICES	3,906	3,650	3,650

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
OTHER PURCHASED SERVICES	158	100	185
SUPPLIES AND MATERIALS	4,614	3,650	4,470
OTHER EXPENSES	61	100	250
TOTAL TOWN CLERK GENERAL	85,510	87,407	88,570
TOWN CLERK ELECTIONS			
SALARIES	4,881	4,021	5,125
PURCHASED PROFESSIONAL SERVICES	347	875	875
PURCHASED PROPERTY SERVICES	2,715	2,600	2,800
OTHER PURCHASED SERVICES	1,486	1,250	1,800
SUPPLIES AND MATERIALS	1,074	2,100	1,400
CAPITAL OUTLAY	0	0	11,000
TOTAL TOWN CLERK ELECTIONS	10,503	10,846	23,000
FINANCE ADMINISTRATION			
SALARIES	112,261	117,684	119,197
PURCHASED PROFESSIONAL SERVICES	1,623	3,650	3,650
PURCHASED PROPERTY SERVICES	7,593	6,900	7,100
OTHER PURCHASED SERVICES	340	470	470
SUPPLIES AND MATERIALS	10,188	8,985	9,610
CAPITAL OUTLAY	2,154	2,000	0
OTHER EXPENSES	1,199	845	1,360
TOTAL FINANCE ADMINISTRATION	135,358	140,534	141,387
FINANCE ASSESSING			
SALARIES	44,890	46,177	46,237
PURCHASED PROFESSIONAL SERVICES	800	800	1,000
PURCHASED PROPERTY SERVICES	240	0	0
OTHER PURCHASED SERVICES	1,203	1,240	675
SUPPLIES AND MATERIALS	264	215	215
OTHER EXPENSES	1,029	1,750	1,750
TOTAL FINANCE ASSESSING	48,426	50,182	49,877
FINANCE TAX COLLECTION			
SALARIES	40,964	53,238	55,711
PURCHASED PROFESSIONAL SERVICES	1,707	400	1,650
PURCHASED PROPERTY SERVICES	652	1,050	1,050
OTHER PURCHASED SERVICES	27	50	130
SUPPLIES AND MATERIALS	2,872	6,975	6,750
CAPITAL OUTLAY	1,415	0	0
OTHER EXPENSES	626	550	650
TOTAL FINANCE TAX COLLECTION	48,263	62,263	65,941
FINANCE MIS			
PURCHASED PROFESSIONAL SERVICES	12,491	39,350	18,000
PURCHASED PROPERTY SERVICES	260	500	500
OTHER PURCHASED SERVICES	0	500	0
SUPPLIES AND MATERIALS	1,841	1,500	2,000
CAPITAL OUTLAY	4,539	4,500	20,000
OTHER EXPENSES	375	1,700	1,800
TOTAL FINANCE MIS	19,506	48,050	42,300

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
ADMIN CHARGES TO OTHERS			
OTHER USES	-183,252	-224,192	-212,675
TOTAL ADMIN CHARGES TO OTHERS	-183,252	-224,192	-212,675
LEGAL SERVICES			
PURCHASED PROFESSIONAL SERVICES	119,381	90,000	120,000
TOTAL LEGAL SERVICES	119,381	90,000	120,000
PLANNING			
SALARIES	39,178	43,424	50,195
PURCHASED PROFESSIONAL SERVICES	1,228	0	5,000
PURCHASED PROPERTY SERVICES	1,214	1,485	1,485
OTHER PURCHASED SERVICES	11,407	7,060	8,260
SUPPLIES AND MATERIALS	6,457	3,400	3,650
CAPITAL OUTLAY	850	2,000	0
OTHER EXPENSES	122	0	200
TOTAL PLANNING	60,456	57,369	68,790
ZONING			
SALARIES	0	52,993	51,087
PURCHASED PROFESSIONAL SERVICES	0	0	0
PURCHASED PROPERTY SERVICES	0	1,485	1,485
OTHER PURCHASED SERVICES	0	5,307	5,307
SUPPLIES AND MATERIALS	0	3,400	3,400
CAPITAL OUTLAY	0	2,000	0
OTHER EXPENSES	0	525	300
TOTAL ZONING	0	65,710	61,579
CONSERVATION COMMISSION			
SALARIES	0	6,970	6,963
PURCHASED PROFESSIONAL SERVICES	0	10,300	10,000
OTHER PURCHASED SERVICES	462	900	900
SUPPLIES AND MATERIALS	415	1,470	800
TOTAL CONSERVATION COMMISSION	877	19,640	18,663
COMMUNITY COUNSELING			
SALARIES	20,154	21,820	19,048
BENEFITS	4,562	5,400	5,398
PURCHASED PROFESSIONAL SERVICES	817	1,050	1,050
PURCHASED PROPERTY SERVICES	9,765	10,990	11,140
OTHER PURCHASED SERVICES	10	60	60
SUPPLIES AND MATERIALS	370	300	510
CAPITAL OUTLAY	806	0	400
OTHER EXPENSES	296	275	340
TOTAL COMMUNITY COUNSELING	36,780	39,895	37,946
HEALTH AND WELFARE			
OTHER EXPENSES	137,891	149,628	157,183
TOTAL HEALTH AND WELFARE	137,891	149,628	157,183
HEALTH OFFICER			
PURCHASED PROFESSIONAL SERVICES	4,000	4,000	4,000
SUPPLIES AND MATERIALS	42	100	100

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
TOTAL HEALTH OFFICER	4,042	4,100	4,100
HOWE ADMINISTRATION			
SALARIES	81,651	86,485	86,659
PURCHASED PROPERTY SERVICES	6,661	6,600	6,800
OTHER PURCHASED SERVICES	930	900	900
SUPPLIES AND MATERIALS	5,906	5,100	5,550
CAPITAL OUTLAY	0	250	0
OTHER EXPENSES	1,733	3,560	2,560
TOTAL HOWE ADMINISTRATION	96,881	102,895	102,469
HOWE TECHNICAL SERVICES			
SALARIES	54,934	57,173	60,279
PURCHASED PROPERTY SERVICES	23,423	23,000	23,000
SUPPLIES AND MATERIALS	6,836	9,500	10,500
CAPITAL OUTLAY	3,810	4,500	2,200
OTHER EXPENSES	0	500	500
OTHER USES OF FUNDS	0	0	10,000
TOTAL HOWE TECHNICAL SERVICES	89,003	94,673	106,479
HOWE PUBLIC SERVICES			
SALARIES	248,441	268,169	272,995
SUPPLIES AND MATERIALS	52,810	53,310	53,310
TOTAL HOWE PUBLIC SERVICES	301,251	321,479	326,305
ETNA LIBRARY			
SALARIES	16,006	18,314	18,455
PURCHASED PROFESSIONAL SERVICES	1,536	0	0
PURCHASED PROPERTY SERVICES	307	2,238	2,006
OTHER PURCHASED SERVICES	82	53	396
SUPPLIES AND MATERIALS	5,351	6,445	6,275
CAPITAL OUTLAY	703	3,495	3,120
OTHER EXPENSES	12	600	440
TOTAL ETNA LIBRARY	23,997	31,145	30,692
PARKS AND REC ADMINISTRATION			
SALARIES	85,328	86,682	88,590
PURCHASED PROPERTY SERVICES	726	1,400	1,400
OTHER PURCHASED SERVICES	2,311	2,300	3,500
SUPPLIES AND MATERIALS	2,250	3,375	3,450
CAPITAL OUTLAY	97	750	3,000
OTHER EXPENSES	0	1,800	1,200
TOTAL PARKS AND REC ADMINISTRATION	90,712	96,307	101,140
PARKS AND REC YOUTH			
SALARIES	3,329	17,578	21,500
PURCHASED PROFESSIONAL SERVICES	0	5,030	7,650
PURCHASED PROPERTY SERVICES	8,014	11,000	4,500
OTHER PURCHASED SERVICES	154	800	400
SUPPLIES AND MATERIALS	10,449	10,400	9,800
OTHER EXPENSES	29	100	100
TOTAL PARKS AND REC YOUTH	21,975	44,908	43,950

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
PARKS AND REC ADULT			
SALARIES	5,603	7,423	5,300
PURCHASED PROFESSIONAL SERVICES	3,722	3,500	3,000
PURCHASED PROPERTY SERVICES	0	0	2,500
OTHER PURCHASED SERVICES	939	1,000	0
SUPPLIES AND MATERIALS	2,520	1,800	1,800
TOTAL PARKS AND REC ADULT	12,784	13,723	12,600
PARKS AND REC SPECIAL			
SALARIES	0	928	900
PURCHASED PROFESSIONAL SERVICES	0	0	800
PURCHASED PROPERTY SERVICES	3,890	600	600
OTHER PURCHASED SERVICES	402	400	0
SUPPLIES AND MATERIALS	2,010	1,400	2,175
TOTAL PARKS AND REC SPECIAL	6,302	3,328	4,475
PARKS AND REC PLAYGROUND			
SALARIES	15,060	10,098	11,608
PURCHASED PROFESSIONAL SERVICES	261	200	575
PURCHASED PROPERTY SERVICES	966	765	790
OTHER PURCHASED SERVICES	230	100	0
SUPPLIES AND MATERIALS	1,526	1,565	1,625
TOTAL PARKS AND REC PLAYGROUND	18,043	12,728	14,598
BASKETBALL TOURNAMENT			
SALARIES	0	0	1,000
PURCHASED PROFESSIONAL SERVICES	0	2,050	1,050
PURCHASED PROPERTY SERVICES	0	3,800	3,000
OTHER PURCHASED SERVICES	0	300	0
SUPPLIES AND MATERIALS	0	1,650	2,750
TOTAL BASKETBALL TOURNAMENT	0	7,800	7,800
SENIOR CENTER			
OTHER USES OF FUNDS	0	0	20,976
TOTAL SENIOR CENTER	0	0	20,976
BUILDING INSPECTION			
SALARIES	86,746	31,853	28,017
PURCHASED PROFESSIONAL SERVICES	0	1,200	0
PURCHASED PROPERTY SERVICES	514	400	400
OTHER PURCHASED SERVICES	219	150	200
SUPPLIES AND MATERIALS	1,812	1,650	1,990
OTHER EXPENSES	277	1,225	800
TOTAL BUILDING INSPECTION	89,568	36,478	31,407
POLICE ADMINISTRATION			
SALARIES	141,358	156,085	155,291
PURCHASED PROFESSIONAL SERVICES	1,365	700	20,700
PURCHASED PROPERTY SERVICES	5,085	7,336	6,492
OTHER PURCHASED SERVICES	398	310	310
SUPPLIES AND MATERIALS	24,286	4,993	5,487
CAPITAL OUTLAY	985	13,070	6,000
OTHER EXPENSES	-42	600	600

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
OTHER USES	-17,700	-13,097	-15,110
TOTAL POLICE ADMINISTRATION	155,735	169,997	179,770
POLICE PATROL			
SALARIES	579,860	615,269	612,285
PURCHASED PROFESSIONAL SERVICES	3,123	3,500	3,200
PURCHASED PROPERTY SERVICES	70,889	60,246	63,254
OTHER PURCHASED SERVICES	80	80	1,100
SUPPLIES AND MATERIALS	19,577	23,979	26,174
CAPITAL OUTLAY	8,429	6,060	5,250
OTHER EXPENSES	2,480	1,350	1,350
OTHER USES OF FUNDS	-80,904	-79,398	-41,128
TOTAL POLICE PATROL	603,534	631,086	671,485
POLICE INVESTIGATION			
SALARIES	97,532	75,213	76,716
PURCHASED PROFESSIONAL SERVICES	55	330	75
PURCHASED PROPERTY SERVICES	600	1,314	1,238
OTHER PURCHASED SERVICES	10	90	60
SUPPLIES AND MATERIALS	897	861	910
CAPITAL OUTLAY	238	0	0
OTHER EXPENSES	25	550	550
TOTAL POLICE INVESTIGATION	99,357	78,358	79,549
POLICE DISPATCH			
SALARIES	200,931	194,627	208,473
PURCHASED PROFESSIONAL SERVICES	40,284	43,184	36,245
PURCHASED PROPERTY SERVICES	11,403	11,548	13,032
OTHER PURCHASED SERVICES	384	291	351
SUPPLIES AND MATERIALS	2,343	3,322	3,206
CAPITAL OUTLAY	4,260	3,030	3,200
OTHER EXPENSES	703	1,100	1,300
OTHER USES	-84,384	-81,721	-80,112
TOTAL POLICE DISPATCH	175,924	175,381	185,695
POLICE ANIMAL CONTROL			
PURCHASED PROFESSIONAL SERVICES	396	300	400
PURCHASED PROPERTY SERVICES	3,357	3,500	3,605
SUPPLIES AND MATERIALS	102	250	250
OTHER EXPENSES	0	100	100
TOTAL POLICE ANIMAL CONTROL	3,855	4,150	4,355
PUBLIC WORKS ADMIN			
SALARIES	136,315	141,444	131,524
PURCHASED PROFESSIONAL SERVICES	4,785	6,000	6,000
PURCHASED PROPERTY SERVICES	111,096	102,536	67,274
OTHER PURCHASED SERVICES	299	600	928
SUPPLIES AND MATERIALS	15,394	14,750	17,200
CAPITAL OUTLAY	2,847	2,500	0
OTHER EXPENSES	365	300	2,300
OTHER USES	-17,508	-18,000	-18,000
TOTAL PUBLIC WORKS ADMIN	253,593	250,130	207,226

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
HIGHWAY SUMMER MAINT			
SALARIES	201,670	211,258	211,798
PURCHASED PROPERTY SERVICES	1,375	17,300	24,000
SUPPLIES AND MATERIALS	290,879	283,060	276,336
OTHER EXPENSES	0	1,650	1,650
OTHER USES	-8,841	-9,000	-9,000
TOTAL HIGHWAY SUMMER MAINT	485,083	504,268	504,784
HIGHWAY WINTER MAINT			
SALARIES	161,923	179,049	181,579
PURCHASED PROPERTY SERVICES	0	0	0
SUPPLIES AND MATERIALS	104,636	125,000	127,425
TOTAL HIGHWAY WINTER MAINT	266,559	304,049	309,004
LINE MAINTENANCE			
SALARIES	102,576	118,089	111,384
PURCHASED PROFESSIONAL SERVICES	1,713	3,000	3,000
PURCHASED PROPERTY SERVICES	1,690	4,700	4,700
OTHER PURCHASED SERVICES	45	60	60
SUPPLIES AND MATERIALS	12,985	14,000	12,500
CAPITAL OUTLAY	1,800	900	1,000
OTHER EXPENSES	0	1,850	2,000
OTHER USES	-78,420	-112,016	-108,498
TOTAL LINE MAINTENANCE	42,389	30,583	26,146
B & G TREE CARE			
PURCHASED PROPERTY SERVICES	11,996	15,500	15,500
SUPPLIES AND MATERIALS	10,583	6,000	6,000
TOTAL B & G TREE CARE	22,579	21,500	21,500
FLEET MAINTENANCE			
SALARIES	103,058	107,837	115,903
PURCHASED PROPERTY SERVICES	816	600	1,000
OTHER PURCHASED SERVICES	0	0	0
SUPPLIES AND MATERIALS	148,283	243,175	223,367
CAPITAL OUTLAY	9,925	5,000	5,000
OTHER EXPENSES	24	2,000	2,500
OTHER USES OF FUNDS	118,492	108,768	109,768
TOTAL FLEET MAINTENANCE	380,598	467,380	457,538
BUILDINGS AND GROUNDS			
SALARIES	184,917	200,040	195,855
PURCHASED PROPERTY SERVICES	2,250	4,600	100
SUPPLIES AND MATERIALS	12,118	12,500	12,500
CAPITAL OUTLAY	7,934	7,500	10,000
OTHER EXPENSES	0	1,600	1,600
OTHER USES	-14,098	-13,000	-15,350
TOTAL BUILDINGS AND GROUNDS	193,121	213,240	204,705
RECYCLING			
PURCHASED PROPERTY SERVICES	157,034	167,500	168,854
OTHER PURCHASED SERVICES	409	500	500
SUPPLIES AND MATERIALS	2,445	1,400	2,650

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
TOTAL RECYCLING	159,888	169,400	172,004
MUNICIPAL BUILDING			
PURCHASED PROFESSIONAL SERVICES	10,229	12,000	12,000
PURCHASED PROPERTY SERVICES	45,594	40,442	41,118
SUPPLIES AND MATERIALS	0	0	0
CAPITAL OUTLAY	0	500	1,000
TOTAL MUNICIPAL BUILDING	55,823	52,942	54,118
COMMUNITY CENTER			
PURCHASED PROFESSIONAL SERVICES	1,407	2,500	1,600
PURCHASED PROPERTY SERVICES	3,444	4,132	3,949
SUPPLIES AND MATERIALS	0	0	0
CAPITAL OUTLAY	490	500	500
TOTAL COMMUNITY CENTER	5,341	7,132	6,049
R. HAUGER PW FACILITY			
PURCHASED PROFESSIONAL SERVICES	4,538	4,822	4,800
PURCHASED PROPERTY SERVICES	37,685	35,028	36,650
SUPPLIES AND MATERIALS	0	0	1,500
CAPITAL OUTLAY	2,357	500	500
TOTAL R. HAUGER PW FACILITY	44,580	40,350	43,450
HIGHWAY GARAGE #2			
PURCHASED PROPERTY SERVICES	2,421	603	337
TOTAL HIGHWAY GARAGE #2	2,421	603	337
WATER WORKS BUILDING			
PURCHASED PROPERTY SERVICES	137	100	96
CAPITAL OUTLAY	0	0	0
TOTAL WATER WORKS BUILDING	137	100	96
HOWE LIBRARY			
PURCHASED PROFESSIONAL SERVICES	9,131	8,000	7,888
PURCHASED PROPERTY SERVICES	43,118	49,268	50,307
SUPPLIES AND MATERIALS	0	1,200	1,200
TOTAL HOWE LIBRARY	52,249	58,468	59,395
ETNA LIBRARY			
PURCHASED PROFESSIONAL SERVICES	446	760	1,000
PURCHASED PROPERTY SERVICES	4,018	4,832	5,058
SUPPLIES AND MATERIALS	0	0	50
TOTAL ETNA LIBRARY	4,464	5,592	6,108
CEMETERIES			
PURCHASED PROFESSIONAL SERVICES	4,958	5,050	5,050
PURCHASED PROPERTY SERVICES	914	4,138	4,148
SUPPLIES AND MATERIALS	17,261	13,695	14,665
TOTAL CEMETERIES	23,133	22,883	23,863
BOAT LANDING			
PURCHASED PROPERTY SERVICES	981	1,400	1,838
TOTAL BOAT LANDING	981	1,400	1,838

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
POLICE FACILITY			
PURCHASED PROPERTY SERVICES	42,526	48,610	45,883
SUPPLIES AND MATERIALS	0	1,867	1,900
CAPITAL OUTLAY	2,247	0	2,905
TOTAL POLICE FACILITY	44,773	50,477	50,688
DEBT AND INTEREST			
OTHER USES OF FUNDS	230,206	325,580	314,095
TOTAL DEBT AND INTEREST	230,206	325,580	314,095
INSURANCE AND BONDS			
PURCHASED PROPERTY SERVICES	86,266	90,000	85,000
OTHER PURCHASED SERVICES	671	5,275	5,700
TOTAL INSURANCE AND BONDS	86,937	95,275	90,700
EMPLOYEE BENEFITS			
BENEFITS	769,789	952,772	1,117,194
TOTAL EMPLOYEE BENEFITS	769,789	952,772	1,117,194
COMPENSATION ADJUSTMENT			
COMPENSATION ADJUSTMENT	0	12,353	120,000
TOTAL COMPENSATION ADJUSTMENT	0	12,353	120,000
SOLID WASTE DISPOSAL			
PURCHASED PROPERTY SERVICES	17,796	17,500	18,000
TOTAL SOLID WASTE DISPOSAL	17,796	17,500	18,000
PURCHASES FROM RESERVE			
CAPITAL OUTLAY	193,197	224,000	138,500
TOTAL PURCHASES FROM RESERVE	193,197	224,000	138,500
SPECIAL ARTICLES			
CAPITAL OUTLAY	155,000	0	0
CAPITAL OUTLAY	10,000	0	0
TOTAL SPECIAL ARTICLES	165,000	0	0
ROAD CONSTRUCTION			
CAPITAL OUTLAY	87,902	75,000	55,000
TOTAL ROAD CONSTRUCTION	87,902	75,000	55,000
TRAFFIC CONTROLS			
CAPITAL OUTLAY	8,250	15,000	60,000
TOTAL TRAFFIC CONTROLS	8,250	15,000	60,000
OTHER CAPITAL PROJECTS-PUBLIC WORKS			
CAPITAL OUTLAY	14,434	15,000	15,000
CAPITAL OUTLAY	125,130	0	12,000
TOTAL OTHER CAPITAL PROJECTS	139,564	15,000	27,000
OTHER CAPITAL PROJECTS-ADMINISTRATION			
PURCHASED PROFESSIONAL SERVICES	0	0	10,000
CAPITAL OUTLAY	0	30,000	0
TOTAL OTHER CAPITAL PROJECTS	0	30,000	10,000

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
OTHER CAPITAL PROJECTS-ARCHIVING			
PURCHASED PROFESSIONAL SERVICES	5,000	5,500	7,750
TOTAL OTHER CAPITAL PROJECTS	5,000	5,500	7,750
TOTAL GENERAL FUND EXPENDITURES	6,346,857	6,683,890	6,979,818

FIRE FUND

REVENUE

TAXES			
CURRENT YEAR LEVY	1,389,020	1,449,100	1,515,322
TOTAL TAXES	1,389,020	1,449,100	1,515,322

DEPT REVENUE

HYDRANT RENTALS	35,064	36,000	38,000
SPECIAL FIRE SERVICES	6,324	3,500	6,000
TRAINING	589	200	200
FIRE ALARM SERVICES	0	0	8,000
FALSE ALARM CHARGES	0	0	1,000
LIFE SAFETY CODE REVIEW	0	0	2,000
TOTAL DEPT REVENUE	41,977	39,700	55,200

SUNDRY REVENUE

INSURANCE DIVIDEND	50,206	3,000	3,000
COURT FINES	0	0	0
TRANSFER FROM RESERVE	240,000	0	0
PRIOR YEAR SURPLUS	98,935	0	0
MISCELLANEOUS	101	0	0
TOTAL SUNDRY REVENUE	389,242	3,000	3,000

TOTAL FIRE FUND REVENUE	1,820,239	1,491,800	1,573,522
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EXPENDITURES

FIRE ADMINISTRATION

SALARIES	86,920	91,770	90,363
PURCHASED PROFESSIONAL SERVICES	0	25	25
PURCHASED PROPERTY SERVICES	11,002	11,150	12,480
OTHER PURCHASED SERVICES	377	330	305
SUPPLIES AND MATERIALS	9,802	24,390	20,540
CAPITAL OUTLAY	150	500	150
OTHER EXPENSES	2,565	1,550	2,425
TOTAL FIRE ADMINISTRATION	110,816	129,715	126,288

FIRE SUPPRESSION

SALARIES	728,636	778,787	785,488
PURCHASED PROFESSIONAL SERVICES	0	3,250	2,204
PURCHASED PROPERTY SERVICES	212,732	216,700	217,000
OTHER PURCHASED SERVICES	308	270	360
SUPPLIES AND MATERIALS	8,345	7,590	7,200
CAPITAL OUTLAY	5,839	7,000	4,666

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
OTHER EXPENSES	-8	100	100
OTHER USES OF FUNDS	59,872	-13,542	25,248
TOTAL FIRE SUPPRESSION	1,015,724	1,000,155	1,042,266
FIRE PREVENTION			
SALARIES	3,483	0	0
PURCHASED PROFESSIONAL SERVICES	0	2,500	2,000
OTHER PURCHASED SERVICES	50	62	62
SUPPLIES AND MATERIALS	858	905	735
OTHER EXPENSES	1,152	400	1,400
TOTAL FIRE PREVENTION	5,543	3,867	4,197
HAZARDOUS MATERIALS			
PURCHASED PROFESSIONAL SERVICES	665	650	648
OTHER PURCHASED SERVICES	0	500	0
SUPPLIES AND MATERIALS	225	400	300
CAPITAL OUTLAY	2,500	500	500
OTHER EXPENSES	900	500	250
TOTAL HAZARDOUS MATERIALS	4,290	2,550	1,698
FIRE ALARM MAINTENANCE			
OTHER PURCHASED SERVICES	50	50	50
SUPPLIES AND MATERIALS	328	2,500	2,000
OTHER EXPENSES	729	400	700
TOTAL FIRE ALARM MAINTENANCE	1,107	2,950	2,750
FIRE TRAINING			
PURCHASED PROFESSIONAL SERVICES	3,570	0	0
PURCHASED PROPERTY SERVICES	3,456	3,600	100
OTHER PURCHASED SERVICES	345	355	330
SUPPLIES AND MATERIALS	886	1,000	800
CAPITAL OUTLAY	0	0	200
OTHER EXPENSES	2,926	1,400	2,800
TOTAL FIRE TRAINING	11,183	6,355	4,230
MAIN STATION			
PURCHASED PROFESSIONAL SERVICES	361	840	840
PURCHASED PROPERTY SERVICES	24,796	26,961	25,452
SUPPLIES AND MATERIALS	32	0	0
CAPITAL OUTLAY	351	3,500	500
OTHER USES	320	500	500
TOTAL MAIN STATION	25,860	31,801	27,292
ETNA STATION			
PURCHASED PROPERTY SERVICES	30,577	4,234	3,342
CAPITAL OUTLAY	0	0	0
TOTAL ETNA STATION	30,577	4,234	3,342
INSURANCE AND BONDS			
PURCHASED PROPERTY SERVICES	13,834	14,500	14,000
OTHER PURCHASED SERVICES	182	184	184
TOTAL INSURANCE AND BONDS	14,016	14,684	14,184

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
EMPLOYEE BENEFITS			
BENEFITS	236,930	275,306	320,675
TOTAL EMPLOYEE BENEFITS	236,930	275,306	320,675
COMPENSATION ADJUSTMENT			
COMPENSATION ADJUSTMENT	0	0	26,600
TOTAL COMPENSATION ADJUSTMENT	0	0	26,600
CAPITAL PROGRAMS			
CAPITAL OUTLAY	240,000	0	0
TOTAL CAPITAL PROGRAMS	240,000	0	0
MAIN STATION			
OTHER USES OF FUNDS	416	22,000	0
TOTAL MAIN STATION	416	22,000	0
TOTAL FIRE FUND EXPENDITURES	1,696,462	1,493,617	1,573,522
SIDEWALK FUND			
<u>REVENUE</u>			
<u>TAXES</u>			
CURRENT YEAR LEVY	53,062	50,116	78,550
TOTAL TAXES	53,062	50,116	78,550
SUNDRY REVENUE			
TRANSFER FROM RESERVE	45,000	0	60,000
PRIOR YEAR SURPLUS	11,903	7,884	0
TOTAL SUNDRY REVENUE	56,903	7,884	60,000
TOTAL SIDEWALK FUND REVENUE	109,965	58,000	138,550
<u>EXPENDITURES</u>			
SIDEWALK MAINTENANCE			
PURCHASED PROPERTY SERVICES	0	16,500	550
SUPPLIES AND MATERIALS	35,794	16,500	19,000
CAPITAL OUTLAY	51,000	10,000	60,000
OTHER USES OF FUNDS	8,000	15,000	59,000
TOTAL SIDEWALK MAINTENANCE	94,794	58,000	138,550
TOTAL SIDEWALK FUND EXPENDITURES	94,794	58,000	138,550
WWTP FUND			
<u>REVENUE</u>			
FEES, LICENSES, AND PERMITS			
SEWER CONNECTIONS	2,600	2,000	2,000
TOTAL FEES, LICENSES, AND PERMITS	2,600	2,000	2,000

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
DEPT REVENUE			
SEWER RENTAL LEBANON	33,721	40,000	35,000
SEWER RENTAL DHMC	92,565	99,000	95,000
SEWER RENTAL HANOVER	678,385	700,000	685,000
SEWER RENTAL ABATEMENTS	-3,261	-3,000	-3,000
SEWER RENTAL INTEREST	2,002	800	1,000
SPECIAL SERVICES	8,041	9,000	8,000
TOTAL DEPT REVENUE	811,453	845,800	821,000
STATE GRANTS AND PAYMENTS			
STATE AID WATER POLLUTION	150,884	145,236	135,450
TOTAL STATE GRANTS AND PAYMENTS	150,884	145,236	135,450
SUNDRY REVENUE			
CREARE USER FEE	4,593	4,593	0
INSURANCE DIVIDEND	6,496	2,000	2,000
TRANSFER FROM RESERVE	0	123,900	82,000
PRIOR YEAR SURPLUS	151,142	59,979	79,441
MISCELLANEOUS	40	0	0
SALE OF PROPERTY	0	0	0
TOTAL SUNDRY REVENUE	162,271	190,472	163,441
TOTAL WWTP FUND REVENUE	1,127,208	1,183,508	1,121,891
<u>EXPENDITURES</u>			
TREATMENT PLANT OPERATION			
SALARIES	186,238	198,693	218,279
PURCHASED PROFESSIONAL SERVICES	61,636	170,180	72,180
PURCHASED PROPERTY SERVICES	160,965	158,700	166,504
OTHER PURCHASED SERVICES	325	400	800
SUPPLIES AND MATERIALS	26,398	59,529	57,870
CAPITAL OUTLAY	52,926	45,480	10,000
OTHER EXPENSES	661	800	1,500
OTHER USES OF FUNDS	247,036	168,124	236,975
TOTAL TREATMENT PLANT OPERATION	736,185	801,906	764,108
DEBT AND INTEREST			
OTHER USES	180,903	174,153	162,403
TOTAL DEBT AND INTEREST	180,903	174,153	162,403
INSURANCE AND BONDS			
PURCHASED PROPERTY SERVICES	13,574	14,000	13,100
OTHER PURCHASED SERVICES	48	48	48
TOTAL INSURANCE AND BONDS	13,622	14,048	13,148

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
EMPLOYEE BENEFITS			
BENEFITS	59,661	69,501	93,684
TOTAL EMPLOYEE BENEFITS	59,661	69,501	93,684
COMPENSATION ADJUSTMENT			
COMPENSATION ADJUSTMENT	0	0	6,548
TOTAL COMPENSATION ADJUSTMENT	0	0	6,548
CAPITAL PROJECTS			
OTHER USES OF FUNDS	0	123,900	82,000
TOTAL CAPITAL PROJECTS	0	123,900	82,000
TOTAL WWTP FUND EXPENDITURES	990,371	1,183,508	1,121,891
AMBULANCE FUND			
REVENUE			
DEPT REVENUE			
COMMUNITY CONTRIBUTIONS	124,101	124,101	137,000
SERVICE CHARGES	107,942	113,783	112,000
UNCOLLECTIBLES	-5,392	0	-2,500
AMBULANCE REPORT REVENUE	30	0	30
SPECIAL SERVICES	0	1,000	2,000
INSURANCE DIVIDENDS	0	1,000	211
TOTAL DEPT REVENUE	226,681	239,884	248,741
SUNDRY REVENUE			
TRANSFER FROM RESERVE	30,000	0	0
PRIOR YEAR SURPLUS	106,351	0	0
MISCELLANEOUS	9	0	0
TOTAL SUNDRY REVENUE	136,360	0	0
TOTAL AMBULANCE FUND REVENUE	363,041	239,884	248,741
EXPENDITURES			
EMERGENCY SERVICES			
SALARIES	156,252	166,484	173,518
PURCHASED PROFESSIONAL SERVICES	62	650	900
PURCHASED PROPERTY SERVICES	1,789	1,700	2,500
OTHER PURCHASED SERVICES	0	0	70
SUPPLIES AND MATERIALS	13,063	10,335	14,250
CAPITAL OUTLAY	6,570	1,800	8,000
OTHER EXPENSES	3,590	7,440	4,720
OTHER USES OF FUNDS	40,196	43,975	37,983
TOTAL EMERGENCY SERVICES	221,522	232,384	241,941
INSURANCE AND BONDS			
PURCHASED PROPERTY SERVICES	6,724	7,500	6,800
TOTAL INSURANCE AND BONDS	6,724	7,500	6,800

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
CAPITAL PROGRAMS			
CAPITAL OUTLAY	30,000	0	0
TOTAL CAPITAL PROGRAMS	30,000	0	0
CAPITAL PROGRAMS			
CAPITAL OUTLAY	88,634	0	0
TOTAL CAPITAL PROGRAMS	88,634	0	0
TOTAL AMBULANCE FUND EXPENDITURES	346,880	239,884	248,741
PARKING FUND			
REVENUE			
TAXES			
CURRENT YEAR LEVY	39,946	51,673	51,673
TOTAL TAXES	39,946	51,673	51,673
DEPT REVENUE			
METERED PARKING	292,915	300,000	310,000
TEMPORARY METER RENTAL	0	0	12,000
PARKING FINES	185,757	180,000	180,000
PERMIT PARKING	63,863	65,000	64,000
SERVICE FEES	60,288	60,288	60,288
TOTAL DEPT REVENUE	602,823	605,288	626,288
SUNDRY REVENUE			
INSURANCE DIVIDENDS	3,481	0	0
TRANSFER FROM RESERVE	0	12,500	0
FUND SURPLUS/(DEFICIT)	20,995	12,327	32,659
MISCELLANEOUS	0	0	0
TOTAL SUNDRY REVENUE	24,476	24,827	32,659
TOTAL PARKING FUND REVENUE	667,245	681,788	710,620
EXPENDITURES			
PARKING ENFORCEMENT			
SALARIES	94,534	95,695	99,513
PURCHASED PROFESSIONAL SERVICES	1,078	12,450	1,150
PURCHASED PROPERTY SERVICES	85,892	81,120	97,564
OTHER PURCHASED SERVICES	12	100	50
SUPPLIES AND MATERIALS	21,651	22,894	22,326
CAPITAL OUTLAY	7,447	87,500	29,168
OTHER EXPENSES	406	50	50
OTHER USES OF FUNDS	146,629	139,718	228,953
TOTAL PARKING ENFORCEMENT	357,649	439,527	478,774
PERIPHERAL PARKING			
PURCHASED PROPERTY SERVICES	156,182	144,366	132,550
OTHER USES	32,028	39,633	39,471
TOTAL PERIPHERAL PARKING	188,210	183,999	172,021

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
INSURANCE AND BONDS			
PURCHASED PROPERTY SERVICES	1,903	2,100	2,000
OTHER PURCHASED SERVICES	24	24	24
TOTAL INSURANCE AND BONDS	1,927	2,124	2,024
EMPLOYEE BENEFITS			
BENEFITS	36,151	47,745	54,816
TOTAL EMPLOYEE BENEFITS	36,151	47,745	54,816
COMPENSATION ADJUSTMENT			
COMPENSATION ADJUSTMENT	0	0	2,985
TOTAL COMPENSATION ADJUSTMENT	0	0	2,985
PURCHASES FROM CAPITAL RESERVE			
CAPITAL OUTLAY	0	12,500	0
TOTAL PURCHASES FROM CAPITAL RESERVE	0	12,500	0
TOTAL PARKING FUND EXPENDITURES	583,937	685,895	710,620
SPECIAL ACCOUNTS			
REVENUE			
RECREATION			
RECREATION-FRIENDS OF REC	0	2,000	5,000
RECREATION-4TH OF JULY	0	1,900	1,900
RECREATION-FIELD MAINTENANCE	0	500	1,000
TOTAL RECREATION	0	4,400	7,900
HEALTH AND WELFARE			
ALCOHOL DIVERSION FEES	0	7,000	10,000
TOTAL HEALTH AND WELFARE	0	7,000	10,000
TOTAL SPECIAL ACCOUNTS REVENUE	0	11,400	17,900
EXPENDITURES			
ALCOHOL DIVERSION PROGRAM			
SALARIES	0	0	1,712
BENEFITS	0	0	600
PURCHASED PROFESSIONAL SERVICES	0	7,000	7,588
SUPPLIES AND MATERIALS	0	0	100
TOTAL ALCOHOL DIVERSION PROGRAM	0	7,000	10,000
FRIENDS OF RECREATION			
SUPPLIES AND MATERIALS	0	2,000	5,000
TOTAL FRIENDS OF RECREATION	0	2,000	5,000
4TH OF JULY			
PURCHASED PROFESSIONAL SERVICES	0	1,500	1,500
SUPPLIES AND MATERIALS	0	400	400
TOTAL 4TH OF JULY	0	1,900	1,900

TOWN OF HANOVER PROPOSED BUDGET FY 1998-1999

DESCRIPTION	FY97 ACTUAL	FY98 BUDGET	FY99 BUDGET
PARKS & REC FIELD MAINTENANCE			
SUPPLIES AND MATERIALS	0	500	1,000
TOTAL PARKS & REC FIELD MAINTENANCE	0	500	1,000
TOTAL SPECIAL ACCOUNTS EXPENDITURES	0	11,400	17,900

STATEMENT OF GENERAL DEBT FY 1997-1998

	BALANCE DUE 07/01/97	PAYMENTS 1997-1998	BALANCE DUE 07/01/98
GENERAL FUND			
1986 Police/Municipal Bldg Bond	\$1,272,220	\$146,740	\$1,125,480
1995 Howe Lease Purchase - Note 1	160,584	53,477	107,107
1996 Police/Fire Lease Purchase - Note 2	110,145	55,072	55,073
1996 Public Works Garage Bond	570,312	125,313	445,000
TOTAL GENERAL FUND	\$2,113,261	\$380,602	\$1,732,660
SEWER FUND			
1986 Treatment Plant Bond - Note 3	1,663,845	174,153	1,489,692
TOTAL ALL FUNDS	\$3,777,106	\$554,755	\$3,222,352

Notes:

- 1 Howe Corp. reimburses the town annually \$30,041 of the cost of library software lease purchase.
- 2 Lease Purchase for Police and Fire vehicles - 3 year.
- 3 Water Pollution Aid is received from the state to apply against the debt service.

TRUST FUNDS

	07/01/96 BALANCE	INTEREST	DEPOSITS	WITHDRAWALS	06/30/97 BALANCE
COMMON TRUST FUNDS					
Schools	\$6,782	\$404	\$668	404	\$7,450
Poor	204	12	20	12	224
Cemeteries	88,942	3,958	6,416	1,539	97,777
Library	1,325	79	131	79	1,456
Subtotal	\$97,253	\$4,453	\$7,235	\$2,034	\$106,907
CAPITAL RESERVE FUNDS					
Fire Reserve	\$310,737	\$15,900	\$100,000	240,000	\$186,637
Highway Reserve	219,949	12,125	130,000	212,500	149,574
Police Reserve	10,965	549	0	0	11,514
Sewer Rental Reserve	919,116	50,420	100,000	0	1,069,536
Sidewalk Reserve	79,748	3,661	8,000	45,000	46,409
Vehicle Reserve:					
Code Administration	13,133	610	0	0	13,743
Recreation Equipment	1,479	83	0	0	1,562
Town Government	13,161	481	0	0	13,642
Parking Fund	13,947	694	0	0	14,641
Howe Library Reserve	27,738	1,420	0	0	29,158
Ambulance Equipment	120,482	6,001	20,000	30,000	116,483
Subtotal	\$1,730,455	\$91,944	\$358,000	\$527,500	\$1,652,899
RESTRICTED PURPOSE FUNDS					
Etna Town Library	\$21,465	\$245	\$291	0	\$22,001
Fierro Memorial	3,649	97	147	0	3,893
*Bruce Essay Prize	1,019	61	107	67	1,120
*Jeremiah Ice Hockey	2,064	123	217	136	2,268
Sawyer Trust	8,399	501	884	557	9,227
Stockbridge	12,573	229	321	0	13,123
Rennie Nursing Service	20,699	509	758	0	21,966
*Handicapped Alterations	4,531	271	157	0	4,959
Sand and Gravel	0	32	6,577	0	6,609
Land Acquisition	217,984	12,764	38,856	0	269,604
Capital Improvements	247,796	13,550	22,253	155,000	128,599
Termination Benefits	56,059	3,065	5,034	0	64,158
Subtotal	\$596,238	\$31,447	\$75,602	\$155,760	\$547,527
GRAND TOTAL	\$2,423,946	\$127,844	\$440,837	\$685,294	\$2,307,333

*School District Funds

SPECIAL FUNDS

	07/01/96 BALANCE	DEPOSITS	WITHDRAWALS	06/30/97 BALANCE
Alcohol Diversion Fund	\$8,550	\$9,830	\$7,297	\$11,083
Community Center Donations	6,049	9,223	10,535	4,737
Conservation Commission Reserve:				
Land Acquisition	2,969	0	0	2,969
Land Maintenance	7,526	16,027	4,851	18,702
Crisis and Enrichment	192	0	60	132
Disability Insurance Fund	597	2,648	0	3,245
Disabled Accessibility Advisory	52	0	0	52
Etna Fire Truck	691	0	0	691
Fire Equipment Restoration	986	0	0	986
Police Photo Equipment	2,060	0	0	2,060
Recreation Funds:				
Field Maintenance	2,825	825	3,564	86
July 4th Fund	157	939	1,470	(374)
Lacrosse	5,252	5,501	6,628	4,125
Winter Games	1,043	0	0	1,043
Town Forest, Parks & Rec Reserve	(12)	12	0	0
Town Self-Insurance Reserve	32,269	0	400	31,869
Wicker Family Foundation	1,677	0	0	1,677
TOTAL	\$72,883	\$45,005	\$34,805	\$83,083

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Selectmen and Town Manager
Town of Hanover
Hanover, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hanover as of and for the year ended June 30, 1997 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Hanover has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hanover, as of June 30, 1997, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of Town of Hanover taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Hanover. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

December 5, 1997

TOWN TREASURER

The Treasurer of the Town of Hanover for the fiscal year ending June 30, 1997 submits the following summary report of receipts and disbursements applicable to fiscal year 1996-1997 activity.

Balance per Cash Book, July 1, 1996	\$ 501,599
Receipts from all sources applicable to FY 1996-1997	\$38,496,653
Less Selectmen's orders paid relating to FY 1996-1997	\$37,569,837
Balance per cash book, June 30, 1997.	\$ 1,428,415
Petty Cash, June 30, 1997	\$ 425
Investments, June 30, 1997	\$ 3,710,065

TAX COLLECTOR'S REPORT
JUNE 30, 1997

	<u>1997</u>	<u>Prior Years</u>	<u>Total</u>
Property Tax	\$7,793,761	\$12,129,022	\$19,922,783
Yield Tax	0	15,785	15,785
Land Use Tax	10,700	15,610	26,310
Interest	0	40,171	40,171
Overpayments	14,753	19,294	34,047
Totals	\$7,819,214	\$12,219,882	\$20,039,096

Remittance to Treasurer:

Property Tax	\$4,233,158	\$12,085,586	\$16,318,744
Yield Tax	0	11,569	11,569
Land Use Tax	5,200	15,610	20,810
Interest	0	40,171	40,171
Overpayments	14,753	19,294	34,047
Totals	\$4,253,111	\$12,172,230	\$16,425,341

Abatelements:

Property Tax	\$0	\$43,436	\$43,436
Yield Tax	0	0	0
Land Use Tax	0	0	0
Totals	\$0	\$43,436	\$43,436

Uncollected:

Property Tax	\$3,560,603	\$0	\$3,560,603
Yield Tax	0	4,216	4,216
Land Use Tax	5,500	0	5,500
Totals	\$3,566,103	\$4,216	\$3,570,319

TEN LARGEST TAXPAYERS
1997

Dartmouth College	\$1,925,437
Kendal at Hanover	775,950
Bay-Son Co.	157,562
Hanover Water Works	153,176
Granite State Electric Co.	144,214
Buskey, Stephen	133,645
Hanover Investment Co.	108,996
Olsen, Paul and Clem, David, Trustees	87,374
Smith and Hewitt Properties	78,313
Hanover Consumers Co-op	77,227

SUMMARY OF TAX LIEN ACCOUNTS
JUNE 30, 1997

	<u>1997</u>	<u>Prior Years</u>
Taxes Liened to Town During Current Year	\$168,065	\$0
Balance of Unredeemed Taxes	0	94,903
Interest and Costs After Lien	30	11,095
Overpayments	0	134
Totals	\$168,095	\$106,132

Remittance to Treasurer:

Redemptions	\$4,640	\$70,399
Interest and Costs Collected After Lien	30	11,095
Unredeemed Liens At End of Year	163,425	24,504
Overpayments	0	134
Totals	\$168,095	\$106,132

Summary of Assessments

Land

Current Use (20,065.24 Acres)	\$ 1,185,000
Conservation Restriction	9,600
Residential	211,379,500
Commercial/Industrial	<u>42,005,700</u>
Total Taxable Land	\$ 254,579,800

Buildings

Residential	\$ 371,894,800
Commercial/Industrial	<u>105,604,700</u>
Total Taxable Buildings	\$ 477,499,500

Public Utilities

Water	\$ 6,682,800
Electric	<u>8,587,100</u>
Total Taxable Public Utilities	\$ 15,269,900
Total	\$ 747,349,200

Exemptions

Blind Exemptions	90,000
Elderly Exemptions	1,709,000
Totally & Permanently Disabled	80,000
School Dining/Dorm/Kitchen	<u>150,000</u>
Total Exemptions	<u>\$ 2,029,000</u>
Total Net Valuation	\$ 745,320,200

Town Clerk's Report

Motor Vehicle Permits Issued

1996 Total Permits	\$392,687.00
1997 Total Permits	<u>479,901.00</u>
	\$872,588.00
Total Permits Issued - 6,982	
Total renewal notices mailed out -4,342	
Total registrations done by mail -1,294	
Total Boat Fees (93 reg. issued)	\$1,444.00
1996-1997 Dog Licenses (716 lic. issued)	\$4,152.00
Total fees received from Vital Statistics, Motor Vehicle Title Applications, Hunting and Fishing Licenses, etc.	\$13,485.00

Dog License Information

You must provide proof of current rabies and proof of neutering or spaying. License your dog(s) by May 31 to avoid late charges.

License Fees: Male or Female	\$ 9.00
Altered Male or Female	6.50
Senior Citizen Owner	3.00

If you are a dog owner, you will receive a reminder in the mail that your dog(s) needs to be licensed.

Vital Records

There were 1,890 copies of vital records ordered.
There were 60 marriage licenses sold.

Voter Registration

Every resident of Hanover who has a fixed and permanent domicile in the town, who is a citizen of the United States, and who is 18 years of age may register to vote in the town. A resident is someone who has a domicile in the town on a continuing basis for a significant portion of each year. A person can have only one domicile for the purpose of voting.

Voter Registration Card: No documents are required, but filling out the voter registration card and signing it involves a solemn oath that the information is true. Information required is name and address. The address should be listed as the street or road address or dormitory. Other information required is place and date of birth.

Party Affiliation: No one is required to list a party affiliation, but in New Hampshire one may register as a Democrat, Republican or independent. Listing oneself as an independent means that one has no party preference; there is no "independent" party. In primary elections one must be registered either as an independent or in the party whose ballot they wish to receive at the polls. An independent can request any party's ballot at the polls but will be listed on the checklist in the future as affiliated with that party. A voter who wishes to return to independent status after voting may do so at the place of polling by filling out a card and giving it to the Supervisor of the Checklist. Change of party affiliation from one party to another may be done no sooner than the day after election.

Rights and Responsibilities: If the qualifications to vote are met, the applicant is added to the voter checklist by the Supervisors of the Checklist. As a registered voter of Hanover, New Hampshire, one has the right to vote at any meeting or election held within the town. One also shares in all the responsibilities of being a citizen of the town and state.

Where to Register: The Town Office on Main Street with office hours Monday - Friday from 8:30 to 4:30. Applications may be made at any time of the year. There are also special registration sessions on Saturday mornings and evening hours on certain dates just prior to an election. These dates are published in the Valley News and posted on the bulletin board at the door of the Town Office. You may also register at the Polls on Election Days.

Supervisors of the Checklist

As of December 31, 1997 there were 6218 registered voters in the Town of Hanover. At the Town Meeting on May 13, 1997 of the 6703 registered voters, 688 cast ballots. The decrease in the number of voters on the checklist is due to the efforts to remove the names of those who no longer have their residence in Hanover, in particular those who have graduated from Dartmouth College.

Personnel Listing

Administration

Employment Year

Winona Tyler, Deputy Town Clerk	1975
Jean Ulman, Admin. Asst/Human Resources Admin.	1982*
Deborah Franklin, Public Service Assistant	1982
Betty Messer, Public Service Assistant	1983
Madalyn Sprague, Accountant/Information Specialist	1983
Phyllis Lemay, Accounting Clerk	1988
Donald Munro, Principal Assessor	1989
Gail Schaal, Senior Center Coordinator	1990
B. Michael Gilbar, Director of Admin. Services	1993
Sue Bragg Romano, Financial & Info. Analyst	1994
Julia Griffin, Town Manager	1996
Barry Cox, Asst. to the Town Manager/ Human Resources Director	1997
Penny Hoisington, Executive Secretary	1997
Sallie Johnson, Revenue Collections Supervisor/ Deputy Tax Collector	1997

Code Department

Frank Barrett, Jr., Building Inspector/Code Admin.	1990**
Dian Taylor, Secretary II	1991
Susan Beliveau, Secretary II	1995
Craig Ohlson, Planning & Zoning Director	1996
James Forcier, Building Inspector	1997

Fire Department

Roger Bradley, Fire Chief	1969
Robert Burns, Certified Fire/Amb. Attendant	1971
Roger Barnes, Certified Fire/Amb. Attendant	1971*
Richard Hatch, Certified Fire/Amb. Attendant	1974
Jon Whitcomb, Fire Captain	1974
Jeryl Frankenfield, Fire Captain	1974
Michael Clark, Fire Captain	1975
Timothy Bent, Certified Fire/Amb. Attendant	1975
Michael Doolan, Fire Captain	1975
David Goodrich, Certified Fire/Amb. Attendant	1978
Christopher Broderick, Certified Fire/Amb. Attendant	1986
David Hautaniemi, Certified Fire/Amb. Attendant	1987
Michael Hinsley, Certified Fire/Amb. Attendant	1987
James Belanger, Certified Fire/Amb. Attendant	1991
Michael Hanchett, Certified Fire/Amb. Attendant	1992
Judith Stevens, Secretary II	1994
Bertram Hennessy, Certified Fire/Amb. Attendant	1994
Larry Ackerman, Certified Fire/Amb. Attendant	1996

Libraries

Mary Soderberg, Circulation Supervisor	1976*
Peggy Hyde, Assistant Library Director	1980
Mary Gould, Coordinator Public Service	1981
Charlotte Bernini, Library Assistant II	1984
Ann Mercer, Library Assistant II	1985
Mary Hardy, Public Service Librarian	1987
Lucinda Varnum, Library Assistant I	1987
Janice Grady, Office Manager	1988
Patricia M. Hardenberg - Etna Librarian	1988
Natalie Urmson, Circulation Assistant I	1989
Joanne Blais, Children's Librarian	1992
Ellen Lynch, Library Assistant II	1992
Victoria Bedi, Technical Services Supervisor	1993
Joan Ridgeway, Circulation Assistant II	1993
Pamela Soren, Library Technical Service, Asst. II	1994
Marlene McGonigle, Director - Howe Library	1994
Mary Ryan, Circulation Assistant II	1994
Kristina Burnett, Circulation Supervisor	1997

Parks and Recreation Department

Henry Tenney, Recreation Director	1974
Christine Vitale, Assistant Recreation Director	1992

Police Department

Nicholas Giaccone, Police Chief	1973
Gerald Macy, Patrol Officer	1978
Christopher O'Connor, Captain	1985
Lawrence Ranslow, Sergeant	1987
Betsy Smith, Secretary II	1988
Francis Moran, Sergeant, Detective Div.	1988
John Kapusta, Patrol Supervisor	1988
Drew Keith, Patrol Officer	1989
Darryl Zampieri, Patrol Officer	1989*
Steven Read, Patrol Officer	1990
David Luther, Patrol Officer	1990
Michael Evans, Sergeant	1991
Richard Paulsen, Patrol Officer	1991
R. Graham Baynes, Jr, Police Patrol Officer	1994
James Steinmetz, Patrol Officer	1994**
Shawn Dupuis, Patrol Officer	1994
Jeffrey Fleury, Patrol Officer	1995
Hayley Plourde, Patrol Officer	1995**
Daniel Gillis, Patrol Officer	1995
Sheryl Tallman, Criminal Records Secretary	1997

Police Department - Dispatch Division

Kenneth Force, Emergency Services Coordinator	1977
Richard Bradley, Emergency Comm. Dispatcher	1982
Lisa Camarra, Emergency Comm. Dispatcher	1991
Randy Wagoner, Emergency Comm. Dispatcher	1994
Christine Wagoner, Emergency Comm. Dispatcher	1995

Police Department - Parking Division

Mark Caruso, Parking Control Technician	1987
Patrick O'Neill, Supervisor, Community Outreach Officer	1988
Gail Melendy, Parking Control Clerk	1988
Christopher McEwen, Parking Control Technician	1992

Public Works - Buildings and Grounds Division

Allen Wheeler, Grounds Foreman	1971
William Follensbee, Driver/Laborer	1985
Richard Decamp, Maintenance Technician	1989*
Robert Corrette, Driver/Laborer	1989
William Desch, Grounds Superintendent	1990

Public Works - Highway Division

Richard Hauger, Director Of Public Works	1970*
Charles Bowdoin, Equipment Operator	1970
Alan Fullington, Equipment Operator	1972
Thomas Bircher, Working Foreman	1978
William Lancaster, Equipment Operator	1980
Bernard Hazlett, Equipment Operator	1982
William Tourville, Equipment Operator	1984
Rodney Forward, Equipment Operator	1986
Herbert Evans, Equipment Operator	1986
Todd Bragg, Mechanic	1988
Theresa Tyler, Secretary II	1990
Francis Austin, Equipment Foreman	1992
Paul Jordan, Stock Room Technician	1995
Keith Southworth, Asst. Dir. of PW & Highway Supt.	1995
Matthew Barker, Equipment Operator	1996
Sam Blanchard, Equipment Operator	1996
Peter Kulbacki, Public Works Director	1997
John LaHaye, Equipment Operator	1997
Randall MacDonald, Equipment Operator	1997

Public Works - Sewer Line Maintenance Division

Michael Chase, Sewer Line Maintenance/ Construction Foreman	1983
Leonard Bolduc, Equipment Operator	1986
Raymond Swift, Equipment Operator	1987

Public Works - Wastewater Treatment Plant

Don Elder, Chief Plant Operator	1969
Caryl Miller, WWTP Skilled Laborer/Operator	1978
Richard Kingston, Assistant WWTP Operator	1979
William Mathieu, WWTP Operator	1988
Steven Lornitzo, WWTP Skilled Laborer/Operator	1992

* Retired

** Resigned

**TOWN DEPARTMENT
REPORTS
1997**

Assessment Office

According to the sales data received by the Town from the Grafton County Recorders Office, the 1997 real estate market in Hanover increased at an annual rate of 2% over the 1996 year. Large, higher priced homes, continue to increase at a higher rate than the average priced homes and, the condominiums are finally showing a recovery. Any increase in the tax base has been negligible, due to the minimal growth in taxable construction in the Town.

The Advisory Board of Assessors heard 17 abatement requests for Tax Year 1996 and reduced the assessment of 12 properties. Only one taxpayer appealed the decision of the Board to the next level.

The State Equalization Rate for 1997 was, officially 95%, which means the average assessment in Town is 95% of the current market value of the property.

The assessor is close to implementation of a GIS program for the town. Capital Funds are being used to develop this program which will have application for all town departments and many other town organizations.

A two year program to reinspect all properties in the town continues.

Information on the assessment of property, the abatement process and, exemptions is now available on Valley Net. Future plans include the complete listing of all assessments in the town and, current sales data on all real estate transactions in town.

Community Counselor

The Community Counselor responded to 123 clients, of which 45 were either children and adolescents and their families, 64 were community residents, and 14 involved requests for general assistance (Town welfare).

The Town spent \$13,563 to assist 13 people who needed help with food, utility bills, shelter, or medication. The Town spent \$2,086 to support health care services for Hanover citizens. These services included foot care clinics, well child clinics, newborn baby visits, and visiting nurse services.

The Hanover Alcohol Diversion Program provided an educational alternative to court for 57 individuals ages 16-20 arrested for possession of alcohol. Nine offenders under 16 attended the Juvenile Alcohol Diversion Program.

Jointly funded by the Dresden School District and the Town of Hanover, the Community Counselor serves both the school and the Town. The Community Counselor convened a student-parent-staff committee to finalize "safe school" policy and procedures which were approved by the Dresden School Board in April, 1997.

The Community Counselor supervises the substance abuse counselor who works two days a week in the High School and one day at Richmond Middle School. The Community Counselor continues to respond to the needs of older residents living in the community and at Summer Park Residences, Hanover's housing for senior citizens and for persons with disabilities. The Community Counselor serves ex officio on the Senior Center Steering Committee and on the Disabled Accessibility Advisory Committee.

Etna Library

The Hanover Town Library, locally known as the Etna Library, was named to the National Register of Historic Places in April of 1997. Our mission is to provide materials, programs and services that meet the recreational interests and informational needs of the community, complementing other local library resources.

Statistics (1997):

- Circulation: 5103 items
- Patrons served: Adults - 1422 Children - 1143
- Library sponsored programs: 60

Of note...

- Circulation has increased by 32% and patron use is up 23% over last year. Our on-line catalog and automated circulation system have made us more visible and accessible to the larger Hanover community.
- The library provides Inter-Library Loan and basic reference service.
- Unabridged books-on-tape and videos are now available as rotating collections, changing several times a year.
- Storytime for preschoolers and introductory storytimes for toddlers are held throughout the year. Special programs for school-age children include the Summer Reading Program, puppet shows, storytellers, and craft workshops.
- Thank you to our loyal volunteers who began staffing Saturday hours in February 1997. With their help, the library is open 86 extra hours a year.
- The library is open 20 hours each week:

Monday & Wednesday	2 - 7
Thursday & Friday	10 - 2
Saturday	10 - 12 (September thru May)
Closed Tuesdays and Sundays	

Howe Library

Progress was made on the three strategies outlined in the *Long Range Plan, 1996*. The strategy of building the collection at an approximate rate of 2% annually over 10-15 years is dependent on the strategy of developing a Master Plan to examine the costs and benefits of remodeling the present facility, building an addition for future growth, and parking for all options. The Master Plan Committee hired consultants and presented the final *Master Facility Plan* to the Selectmen and Trustees in May, 1997. This *Plan* documents the space needs based on the services and programs residents support and demand. The existing building was built in 1975 with a growth potential for 15 years and a stated capacity of 70,000 items. Today the collection exceeds that number by over 3,000 items, many of which must be in storage. Furthermore, new services requiring space have been added during that time. Both the Selectmen and the Trustees are continuing to discuss these needs and options to develop the best plan for Howe Library.

Make a note to visit <http://www.thehowe.org> - for around the clock access to:

- A vast periodical index by EBSCO where you can search for articles indexed in over 1500 magazines and newspapers, many with full text. In addition to general information, specialized indexes are available for business and health;
- Howe's online catalog of its collection, KnowHowe, where you can place holds on items you want, see what you have out and when items are due, renew, and much more;
- A list of recent acquisitions with annotations for fiction titles;
- ValleyNet's new Community Calendar, your one-stop source for happenings in the Upper Valley;
- Great Internet sites for kids, teens, readers, everyone!

Two new services introduced in 1997 were the *Rental Collection* and *Circulating CD ROM Collections* for adults and children. The purposes of the Rental Collection are to provide extra copies of popular items and to shorten the queues on the regular circulating items. A donation of seed money established funding for the collection, which is sustained by the revenues it generates. The circulating CD ROMs are in response to requests by patrons and the high turnover rate indicates this is an area to continue expanding in 1998.

After 22 years of service, *Mary Soderberg* retired as Supervisor of the Circulation Department. Fortunately, Howe will continue to have her expertise and bright smile to greet patrons as she continues as a substitute with reduced hours. Her successor as Supervisor is *Kristina Burnett* who has been working Sundays at Howe while completing her Master of Library Science Degree. Other additions to the staff include: *Dick Murphy*, after school Monitor, and *Jan Chapman*, Circulation Assistant.

Statistics

Holdings	73,022
Circulation	206,325
Registered patrons	6,616
Days open/year	335
Hours open/week	56
Attendance/year	180,908
Reference questions handled	8,931
Holds placed	7,178
Interlibrary loan transactions	2,142
Library sponsored programs	244
Attendance/library programs	5,436
Public meeting room usage	815
Total meeting room usage	1,138
Volunteer hours	2,708
Number of full time staff equivalents	11.9
Circulation per staff member	16,634
Online public access catalog searches	4,030
KnowHowe/month/average	
Internet public access usage/month	130
Magazine index/month	270

Notes...



(Photo provided by Jerry Frankenfield)

Hanover Ambulance Service

Serving the communities of
Hanover and Lyme, New Hampshire and Norwich, Vermont

Fiscal Year 1996-1997 Ambulance Totals

Hanover	398	77,705.50
Lyme	51	12,173.00
Norwich	65	13,168.00
Mutual Aid	<u>22</u>	<u>5,305.00</u>
	536	\$108,351.50



(Photo provided by Jerry Frankenfield)

Fire Department

Activities for period July 1, 1996 through June 30, 1997:

Structure Fires	19
Vehicle Fires	4
Brush or Grass Fires	5
Trash/Dumpsters	6
Spills or Leaks	13
Electrical Problems	16
Water Evacuations	3
Smoke Removal	16
Smoke Odor Investigations	49
Malicious False Alarms	31
Mutual Aid Given	9
Alarm System Malfunctions	123
Unintentional Alarm Activations	96
All Other (Salvage, Police Assistance, Steam Leaks, Elevator Malfunctions, Service Calls, Rescue Calls, Extrication)	<u>175</u>
TOTAL	<u>565</u>

Emergency Medical Service

Call activity for emergency medical service provided from July 1, 1996 through June 30, 1997:

Hanover	523
Lyme	61
Norwich	86
Mutual Aid to Other Areas	<u>30</u>
TOTAL	<u>700</u>

Training and Professional Development:

During the past year, members of the Fire Department attended various workshops and training sessions. Department drills were held each month at the Lyme Road and Etna Stations. One member attended the VT-NH training weekend held at the National Fire Academy in Emmitsburg, Maryland. One member attended a Fire Alarm Code seminar which proved very beneficial in establishing new criteria and guidelines for testing and installation of systems within the Town.

We continued working with Dartmouth's Department of Environmental Health & Safety through mutual sponsorship of hazardous materials training. The Fire Chief and Union President attended a four day workshop on Labor/Management Partnership sponsored by the NH Municipal Association, the International Association of Fire Chiefs and the International Association of Firefighters.

After serving in excess of 26 years, Roger Barnes retired from the department on July 29 1997.

Emergency Medical Service Activities:

Over the past year, a committee has been formulating a strategic plan for Emergency Medical Services. The plan was presented to the Town Manager in December.

In addition to the plan, we looked at the Rate and Fee Schedule and adopted some significant changes, e.g., increasing the per capita charge from \$9.00 to \$11.50 for the Towns of Lyme and Norwich.

One member is attending paramedic class one day a week for one year. Upon completion of the course, he will take an exam to become Nationally Registered.

Parks and Recreation

1997 Accomplishments:

Facilities:

The Recreation Department was established in July of 1974 and operated out of Town Hall until 1976. The office was moved to 42 Lebanon Street until 1983 when the office moved to its present location at 10 School Street.

Major goals are (1) the establishment of a Community Center in Hanover that will house the Parks and Recreation Department, Senior Program, Youth and Action and Community Counselor; (2) the development of the old dump site for athletic use.

Programs:

The department continued to increase the number of programs offered, and participation in these programs has grown. In the fall, participation in Recreation Department athletics has increased to a high of 60 % of the Ray School population and 45% of the Richmond School population. Football and Lacrosse for 5/6 boys and field hockey for 5/6 girls continues to grow. A middle school girls' volleyball program has started.

In addition, there are more people involved in the non-athletic programs. Youth art classes have doubled in participation. Archery boasted 60 participants in its first year. Supersitters babysitting course was introduced. During the summer, a Computer Camp, Art Camp and the Recventure Middle School Program was added. The following is a breakdown of programs and participants for 1997.

Season	Athletic		Non-Athletic	
Spring	Y - 415	A - N/A	Y - 72	A - 46
Summer	Y - 40	A - 180	Y - 318	A - 26
Fall	Y - 533	A - N/A	Y - 138	A - 45
Winter	Y - 315	A - 15	Y - 12	A - 56

Y= Youth A= Adults

Special activities included: 1/4 Soccer Jamboree, 5th Annual Old -Fashioned 4th of July, Haunted House, Egg Hunt, Mini-Camps, Playground special events, Muster Day, 4th Annual Spring Fling 5K and the 5th Annual Turkey Trot and two Teen Dances. The 4th Annual March Madness Picnic, co-sponsored by the Hanover PTO, had 175 Ray School students and family members participate.

In February, 1998 the 23rd Annual Basketball Tournament drew 200 teams. A new special event was the Occom Pond Party - Outdoor Evening, which was co-sponsored by Hanover Recreation and the Dartmouth Winter Carnival Committee. This drew over 1000 participants and included wacky games, entertainment, a skating pageant and sleigh rides.

Valleynet continues to be a great resource for the Recreation Bulletin Board on the Town of Hanover Home Page.

Usage of the Community Center has increased. Cub Scouts, UDS, Hanover Bridge Club, birthday parties and sports teams are regular users of the Center.

In 1997, the Volunteer Service Award was given to Terry Hall for her many years of service to the Recreation Department.

Ice Storm of 1998

This is Blueberry Hill after the storm...and we thought our area didn't get hit.



Planning & Zoning Department

Building Permit Data for 1997:

New Single Family Residences:

Number of Permits Issued:	24
Total Value of All Permits:	6,332,500
Average Permit Value:	263,854

Additions & Alterations to Existing Single Family Residences:

Number of Permits Issued:	93
Total Value of All Permits:	\$ 3,468,790
Average Permit Value	37,299

Maintenance Work to Existing Single Family Residence: *

Number of Permits Issued:	9
Total Value of All Permits:	\$ 27,450
Average Permit Value:	3,050

New Institutional Buildings: **

Number of Permits Issued:	6
Total Value of All Permits:	\$ 25,485,000
Average Permit Value:	4,247,500

Additions & Alternations to Existing Institutional Buildings: **

Number of Permits Issued:	9
Total Value of All Permits:	\$ 8,794,695
Average Permit Value:	977,188

Commercial Building Additions and Alterations:

Number of Permits Issued:	20
Total Value of All Permits:	\$ 2,735,929
Average Permit Value:	136,796

* Maintenance means those items in an existing single family residence that when replaced require a building permit: i.e., heating and electrical equipment.

**Institutional means any Dartmouth College, Town of Hanover, or Hanover/Dresden School District building.

Additionally, one (1) demolition permit was issued for the removal of a single family home and one (1) demolition permit was issued for the removal of a former/transit bus garage.

Planning Board Data for 1997

Total Number of Site Plan Review Cases Heard:	11
Total Number of Modifications to Site Plan Review Cases Heard:	6
Total Number of Minor Subdivision Cases Heard:	3
Total Number of Major Subdivision Cases Heard:	2
Total Number of Modifications to Subdivision Cases Heard:	3
Total Number of Lot Line Adjustment Cases Heard:	<u>10</u>
Total Cases Heard:	35

Zoning Permit Data For 1997

Total Number of Zoning Permit Issues:	139
Total Number of Case Heard Before the Zoning Board of Adjustment:	56
Special Exceptions:	44
Variances:	7
Appeals of Administrative Decisions:	4
Building Code Appeals:	0
Re-hearings:	1

Police Department

In 1997, the Hanover Police Department was the recipient of a COPS MORE Grant of \$123,155.00 which, when combined with our share of \$50,000.00, provided the funds necessary to implement a mobile data computer system capable of transmitting confidential police information immune from traditional eavesdropping methods. The COPS MORE program is a federally funded program whose original goal was to put 100,000 new police officers on the street. Further refinements in the program recognized that a majority of a police officer's time was devoted to paperwork, thus taking them away from the street, and there had to be a way to take advantage of today's technology to reduce this load. The mobile data computer does this by giving officers the capability of doing their reports in the field and then sending the information to the central data base via radio signals. These signals are encrypted and thus cannot be deciphered, and since there are no spoken words, nothing can be overheard using the traditional scanning radios available at any local radio outlet. Not only is time saved, but the officer's as well as public's safety is improved. A quick check of a license plate could detail information as to whether or not a person is wanted and whether or not there is a domestic violence petition in effect. This reduction in paperwork had the same effect as putting more officers on the street and was thus seen as a way of accomplishing the original goal.

Another new development has to do with parking where we began experimenting with electronic meters. Although more expensive than the traditional mechanical meter, we already believe we found a viable alternative which will be more cost effective in the long run. With fewer moving parts and the ease of changing meter rates and time limits without the need to physically remove the meter head, they will produce savings not only in labor, but in material costs as well. Look forward to the installation of more of these meters in 1998.

In 1997 we converted our weapon system from the standard police revolver to a semi-automatic pistol. Although not new to law enforcement, the semi-automatic provides the officer with an extra margin of safety by simply having the increased capacity of ammunition not realized by the revolver. Also, the reduced recoil properties of a pistol contribute to greater accuracy and officer confidence in their weapon.

Several criminal cases of note either occurred or were wrapped-up in 1997. These include the completion of the Jacob Hunter case resulting in his conviction and sentence to the New Hampshire State Prison for a string of multiple burglaries dating back more than 15 years. The Detective Division was successful in reuniting a number of people with their property, some of whom had thought they lost their belongings forever. Detectives were also instrumental in the arrest and prosecution of William McCallum, the assistant attorney general eventually convicted for a number of thefts of valuable art work from the Dartmouth Campus as well as from other colleges, universities, and professional buildings in New Hampshire and Massachusetts. With a national average of only 15-20% for property recovery, our detectives were primarily responsible for our department realizing a 47% rate for 1997. Also, downtown business burglaries have been kept to a minimum with only one notable crime still unsolved: a daring daytime robbery of a jewelry store.

Several of our patrol officers created an Explorer Post where young people, who may have an interest in joining law enforcement, are given an opportunity to learn first hand what it is all about. Exploring, a program developed by and affiliated with the Boy Scouts of America, is not just a concept for police work, but for any profession where interested youth are given the chance to educate themselves in a field where they may have a future calling. Presently there are four (4) people enrolled in the program.

The Dispatch Center, whose overall mission is to provide emergency and routine dispatching services to the Town of Hanover as well as to Lyme, Piermont, Plainfield, Grafton, Grantham, and Springfield in New Hampshire and Norwich, Thetford, Fairlee, West Fairlee, Bradford and Vershire in Vermont, continued to upgrade and modernize its equipment. A new digital recorder, a new digitized alarm monitor, and a new cpu from the State to receive information from their license and registration data base, have been added. On the training front, dispatchers received instruction in confined space entry, hazardous materials, hostage negotiations, gang orientation and community policing from the Compensation Funds of NH and the New Hampshire Emergency Dispatch Association. Also, the Association of Public Safety Communications Officials (APCO) conference provided seminars pertaining to frequency use, allocation and sharing; Vermont Enhanced 911; digital transmission; communication training; and new equipment.

This past year the Department attempted to define for itself a Mission Statement. It is as follows:

The men and women of the Hanover Police Department are dedicated to providing professional and compassionate police services through partnerships that build trust, reduce crime, create a safe environment and enhance the quality of life in our community.

To fulfill this mission we will have an uncompromising insistence on quality people who believe in the following core values: Integrity, Respect, Fairness, and Excellence.

	1996 Statistics Totals	1997 Statistics Totals
Murder	0	0
Rape	1	0
Robbery	1	2
Assault	49	43
Burglary	106	36
Theft	442	247
Motor Vehicle Theft	18	5
Arson	0	4
Forgery	15	7
Fraud	47	27
Embezzlement	2	2
Possess Stolen Property	10	15
Vandalism	117	110
Possession of Weapons	2	2
Sex Offenses	9	8
Drug Offenses	64	45
Family/Children	5	6
Driving Under The Influence	43	36
Liquor Laws	117	110
Protective Custody (Alcohol)	75	38
Disorderly Conduct	22	11
Family Fights	6	6
Motor Vehicle Unlocks	741	651
Total Detentions	306	310
Total Incidents	22035	21941

	1996 Statistics Totals	1997 Statistics Totals
Hanover Incidents	13823	13397
Incoming Calls	105646	83308
911 Calls	2592	2576
7AM - 7PM Calls	41975	13063
7PM - 7AM Calls	15762	4275
7AM - 3PM Calls		19531
3PM - 11PM Calls		14274
11PM - 7AM Calls		4129
Radio Transmissions	299403	287258
Spots Transactions	168584	129441
Fire Runs (all)	1196	1114
Ambulance Runs (all)	1565	1416
Fast Squad Runs (all)	597	628
Bank Alarms	125	84
Other Alarms	402	403
Department of Public Works Incidents	199	368
Accidents (Hanover Only)	363	297
Reportable	185	164
Injuries Reported	45	46
Fatalities	2	0
Pedestrian	4	1
Bicycle	2	1
Hit and Run	71	67
Total Motor Vehicle Stops	4867	4613

	1996 Statistics Totals	1997 Statistics Totals
Traffic Tickets Issued	531	693
Speeding	218	324
Other Moving	228	302
Patrol Mileage	183028	160142
Total Bicycle Hours	372	226
Animal Incidents	293	193
Dog Bites	6	1
Citations Issued	29	15
Dogs to Shelter	11	22



Public Works

Administration:

Administration has updated and cataloged plans for roads, town owned property and subdivision projects. Some prints were replaced while older ones, not replicable, were put in the Public Work's archives. The timing of this project seemed appropriate with the passing of Ken LeClair, who was responsible for producing many of the prints used within the Town.

The department has focused on bringing up to date all Public Works programs. A very comprehensive Operations Manual has also been developed. This manual has detailed information regarding all of the Public Work's functions.

Every now and then you will see a new bench on the Main Street of Hanover. The Bench Program was originally implemented by the Hanover Improvement Society, who was responsible for donating many of the benches. As a result, a program has been developed for any group, organization, family members, etc. who would like to order a bench and have it customized with their group name or in honor of someone. The fee includes the cost of the bench and funds to care for the bench as it weathers. The black stanchions are hand poured and there is space for 32 letters. Other options include having a brass plaque engraved or the slats on the back of the bench carved with a name or message.

Buildings and Grounds:

Phase III renovations of the Public Works Facility were completed. This included the addition of the vestibule, outside insulation of the administrative portion of the building and some other small items in order to complete the main building.

Phase IV renovations consisted of a new 10,000 square foot storage shed used for all highway equipment.

Phase V renovations included the removal of old fuel tanks at the Fire Department and Public Works Building. New tanks were installed at the Public Works facility eliminating the need for a new tank at the Fire Station. Also installed was a state of the art fueling system to track fuel consumption and usage for each vehicle or piece of equipment.

Phase VI the drainage, landscaping and relocation of the parking lot at the Public Works Facility was completed during the summer of 1997.

The Municipal Building's Planning, Zoning and Code offices received new carpet and painting.

The exterior of the Public Works Garage on Greensboro Road also received a new coat of paint.

Preservation Consultants worked with the Hanover's Conservation Commission Cemetery Committee and the Public Works Grounds Division to continue stone restoration in Hanover's cemeteries.

The remaining one third of the roadway in the Pine Knoll Cemetery has been overlaid.

Major new landscaping improvements include: the street-side lands at the Howe Library were renewed, the window boxes enhance the safety of the entry as well as beautifying the walk ways; a new row of trees was planted along the sidewalk where Greensboro meets Route 120; 5,000 Spring bulbs were planted in town gardens; new trees were planted in some of the sewer ROWs; 126 street trees were planted and many older trees have been pruned and fertilized.

Highway:

General highway maintenance continued with grading gravel roads, street sweeping, roadside mowing, sign installation and catch basin cleaning.

The Gravel Road Program continued with material placed on the Goose Pond Road.

The Rural Road Shim Pave Program continued and included paving on Dogford Road, Goose Pond Road, Wheelock Drive and Quail Drive. The Overlay Program included paving Balch Hill, Birchview Terrace, Blueberry Hill, Choate Road, Clement Road, Freeman Road, Gibson Road, Heneage Lane, Hollenbeck Lane, Lakeview Drive, Pine Drive, Prospect Street, Sanborn Road, Sargent Place, Sugar Maple Lane and Willow Spring Lane.

The reconstruction of Maynard Street was a joint venture whereby Dartmouth College funded all material and engineering costs and the town supplied the equipment manpower.

Summer Street reconstruction was contracted to Derby Mountain Construction Company.

The Old Lyme Road Bridge was extended in width by town forces to meet state requirements.

Sidewalks:

Paving overlays were done on Balch Street, Choate Road, Clement Road, Gibson Road, Lebanon Street (from the stadium to Greensboro Road), Greensboro Road, East Wheelock Street, (from Rip Road to Balch Hill Lane) and Reservoir Road. A small section of concrete sidewalk was rebuilt on Dorrance Place. Maynard and Summer Streets were rebuilt along with the new construction of those streets.

Line Maintenance and Construction:

Manholes were raised for the Overlay Program; ROW clearing and upgrading took place in the areas of Rip, Rayton and Haskin Roads; major line and ROW up grading was done in the Pleasant Street and Valley Road Ext. Areas; and a line serving houses on Lyme Road (also known as the Blackmen Sewer Project) was upgraded.

Equipment Maintenance:

This department is now completely responsible for maintenance of all town vehicles and equipment. A very comprehensive preventive maintenance program has been developed.

This year the Public Works department traded a 1987 mechanical sweeper and a 1970 catch basin cleaner for a combination vacuum sweeper and catch basin cleaner. Also replaced was a 1981 compressor, a 1986 dump truck and a 1993 four wheel drive pickup. A new hydroseeder was purchased to eliminate the use of hand seeding and hay covering.

After 70 years of use the steam culvert thawing machine has been retired and will be placed in the lobby of the Public Works building. The steamer was replaced with a high pressure water system.

Waste Water Treatment Plant:

Engineering for the Pretreatment Program was completed along with an updated Sewer Use Ordinance.

An Inflow/Infiltration study was done in the Girl Brook area which included televising and metering.

Treated 516.82 million gallons of sewage and 170,100 gallons of septage.

We produced 1483 cubic yards of biosolids which were land applied on local farms.

Installed alarm systems in three pump stations for monitoring power supply and sewage levels.

Worked on development of our pending pretreatment program.

Treatment plant operating well, discharging top quality effluent.

Notes...

**BOARD,
COMMITTEE,
COMMISSION,
AND
AGENCY REPORTS
1997**

TOWN OF HANOVER BOARDS AND COMMITTEES

Advisory Board of Assessors

Richard Birnie	5/2000
Robert D. McLaughry	5/1999
Paul F. Young	5/1998
Katherine S. Connolly	Sel. Rep.
Jack H. Nelson	Sel. Rep. Alt.

Building Code Advisory Board

William R. Baschnagel	5/1998
Randy T. Mudge	5/1998
Bruce R. Williamson	5/1998

Conservation Commission

Robert C. Bailey	5/1999
Robert S. Burgess	5/2000
Judith Reeve Davidson	5/1999 Alt.
Roger French	5/1999
Denis G. Kelemen	5/2000
L. David Minsk	5/2000 Alt.
Paul Olsen	5/1998
Thomas E. Oxman	5/1998
Robert J. Rose	5/1999
James Kennedy	5/2000 Alt.
Patricia Higgins	Council Rep.
Brian F. Walsh	Sel. Rep.

Disabled Accessibility Advisory Committee

Marj Boley	5/1998
Christopher T. Coughlin	5/2000
Deborah Gilbert	5/2000
Lois C. Roland	5/2000
Jonathan H. Rose	5/1998
Barbara Taylor	5/1999
Carol Weingeist	5/1999
Bonnie Parker	5/2000 Alt.
Dena B. Romero	Com. Couns. Ex-Off.
Richard Vidal	PBd.Rep.

Hanover Finance Committee

Nancy Bean	5/1998
Dennis E. Logue	5/1999
Stan Udy	5/1999
Bob Walker	5/1998
Marilyn W. Black	Sel. Rep.
Peter Murdza	School Rep.

Parking and Transportation Board

Bill Barr	5/1999 (Coll. Rep.)
William R. Baschnagel	5/1999
Clint Bean	5/1998
Stephen R. Marion	5/1999
Jack Nelson	Sel. Rep.
Unfilled Position	PB Rep.

Parks and Recreation Board

John Buck	5/2000
Mrs. Mary McCleskey	5/1999
David K. Parker	5/1998
Jessie Shepard	5/1999
Jack Stinson	5/1998
Bill Young	5/1998
Suzanne Wiley Young	5/2000
John W. Manchester	Sel. Rep.
Rebecca B. Torrey	Sch. Bd. Rep.

Planning Board

Richard W. Birnie	5/2000 Alt.
Ann E. Bunnell	5/1999
Charles Faulkner	5/1999
Chris Kennedy	5/1999
Nancy Collier	5/2000
Richard A. Vidal	5/1998 Alt.
Thomas Hall	5/2000 Alt.
Mark Severs	5/1999 Alt.
Nancy Tierney	5/2001 Alt.
John Hughes, Jr.	5/2001 Alt.
Shawn M. Donovan	5/2001 Alt.
Katherine S. Connolly	Sel.Rep.
John W. Manchester	Sel.Rep. 1st Alt.
Jack H. Nelson	Sel.Rep. 2nd Alt.
Jon Rose	DAAC Rep.

Recycling Committee

Alice Jackson	5/2000
Karen Knetter	5/2000
Margaret Chamberlain	5/2000
Ellen Lynch	5/2000
Jane Yaggy	5/1999
Marilyn "Willy" Black	Sel. Rep.
Peter Kulbacki	Pub. Wks. Dir.

Senior Citizen Steering Committee

Chrysanthi Bien	5/2000
Dale Peters Bryant	5/1999
Corrinne G. Cassidy	5/1998
Barbara Doyle	5/1998
Maureen Hall	5/1999
Mary C. Kirk	5/2000
Alice Richardson	5/1999
Evelyn Spiegel	5/1998
Dorothy King	5/2000
Marilyn W. Black	Sel. Rep.
Dena Romero	Comm. Couns.
Gail Schaal	Sr. Ctr. Coord.
Tamara Schifner	Ex-Officio

Upper Valley - Lake Sunapee Council Representatives

Martha Solow	5/2000
Jack Nelson	Sel. Rep.

Zoning Board of Adjustment

Arthur Gardiner	5/1999 Alt.
Michael P. Hingston	5/1998
Sandra N. Johnson	5/1998
Barbara C. Prescott	5/1999 Alt.
H. Bernard Waugh	5/1999
Susan D. Wood	5/2000
Larry Levine	5/2000 Alt.
Ruth J. Lappin	5/2000 Alt.
Stephen N. Rous	5/2000 Alt.
Carol MacKinnon	5/2001 Alt.

Supervisors of Checklist

Barbara Doyle	5/1998
Lynn Freeman	5/2000
Evelyn Spiegel	5/2002

Etna Library Board of Trustees

Nancy Collier	5/1999
Elizabeth P. Storrs	5/1998
Rebecca Torrey	5/2000

Howe Library Board of Trustees

Marjorie Boley	Phil Friedman	Wayne G. Broehl, Jr.
Stephen R. Marion	Dale Bryant	Matthew Marshall
Ann Cioffi	Elizabeth Tobiasson	Jacqueline Clement
Jean W. Whitall	Ann Crow	Marilyn Crichlow
Elizabeth Storrs	Richard Winters	John W. Manchester, Sel. Rep.

Scenic Locales Committee

Nancy Collier
Anne Morris
Judith Reese Davidson
Shawn M. Donovan

Michael Hingston
Pam Mamourian
Charlotte Faulkner

Aggie Kurtz
Beth Vesley
Robert Bailly

Bike/Recreational Path Committee

Bob Norman
Patricia Higgins
Bill Young
Tom Linell
Joseph Cravero
Julia Griffin

Carol Weingeist
Charles Sullivan
Aggie Kurtz
Hugh Mellert
Ellis Rolett

Jane Henry
Scot Drysdale
Mary Anne Rankin
Steve Ketcham
Winifred Stearns

Community Facility Taskforce

Peter Morrison
Andrew Kline
Stephen R. Marion
Elizabeth Tobiasson

Chrysanthi Bien
Candy Lee
Donna Stinson
Marilyn W. Black

Suzanne Young
Kristen Clarkson
Nina Banwell

Parking Facility Taskforce

Jay Pierson
Bill Breed
Dave Cioffi

Roy Banwell
Ann Bunnell
Bob Drape

Bill Baschnagel
Jay Campion
Brian Walsh, Selectmen's Rep.

Invited Guests: Paul Olsen: Dartmouth College, Julia Griffin: Town Manager, Clint Bean: Hanover Chamber of Commerce, Mike Gilbar: Town of Hanover Director of Finance, Patrick O'Neill: Hanover Police Department Parking Division

Archives Board

The Hanover Town Archives Board did not meet as a group in 1997. Meetings were called for January 6 and February 2, 1998. The content of the 1998 meetings was to discuss the work the Dartmouth College Archivist and the Archivist for the Hanover Town Records Project accomplished during 1997 with regard to the continued processing of the Town's historical records on deposit in Dartmouth College Library. They also determined which series of records may be considered non-archival and should be returned to the Town Hall, at which point the Selectmen shall have the final word on the proper disposition of those records, bearing in mind State guidelines for such procedure. The Archives Board, in general, has concurred with the College's Archivist's and Project Archivist's decision on which records series may be stated as non-archival. A few series still entertain discussion, however.

For the July 1997 issue of FRIENDS OF THE DARTMOUTH LIBRARY NEWSLETTER, the Project Archivist wrote an article describing the origin of the deposit of the Town's archival records and cites examples of selected series. Copies of the Newsletter are available, at present, in Baker Library.

Conservation Commission

Conservation Commission activity involves advising other town committees, monitoring conservation easements, and promoting appropriate use of the town's natural resources including the town's trails and forests.

The Conservation Commission serves as an advisory committee to the Board of Selectmen in protecting and promoting the proper use of the natural resources in the Town of Hanover. In addition, the Conservation Commission advises the Planning Board and the Zoning Board relative to development proposals with wetland and other natural resource impacts.

Many of the Commission's activities are conducted cooperatively with other local groups. Among these groups is the Hanover Conservation Council which is a private organization and frequent partner in land protection projects. A major project of the Conservation Commission is the identification and inventory of all conservation and trail easements in the town. This is to be followed by the development of a program of conservation easement monitoring.

The members of the Conservation Commission express their gratitude to the members of the community who have presented their concerns and suggestions over the past year on many of these proposals. We look forward to hearing from you in the future.

Disabled Accessibility Advisory Committee

This committee deals with issues of accessibility. It listens and can offer some advice to Hanover residents and businesses with the goal of increasing accessibility to all members of the community. This committee continues to meet monthly with the exception of July, August and January.

This year there has been some community outreach and education efforts. The film, "Storm Reading" based on a play written and acted by Neil Marcus was shown on Public Access TV and shown in various settings in Hanover. "This play encompasses Neil's life experiences and writings as a disabled person." Also on Public Access TV was a short "advertisement" urging citizens to **respect handicapped parking spaces**, as well as the double handicapped parking space. These are needed by vans with ramps for users of wheelchairs to exit their vehicle. This has been an ongoing topic and we urge Hanover residents who are able bodied not to park in these designated spaces.

The committee is considering the topic of accessible public recreation. Research needs to continue in order to find a special all terrain chair. We will study the feasibility of making such a chair available to Hanover residents who might benefit from it. We already have available Hearing Enhancement Equipment for anyone who might need such equipment at community functions.

The accessibility brochure has been updated. This provides information on accessibility of Hanover businesses and services, and it is available on the Town of Hanover Home page. There are also print copies available at a variety of places in town.

The committee is eager to hear from Hanover residents and businesses about accessibility issues. Businesses seeking to comply with ADA are encouraged to consult with the committee. All members of our community need to have access and be included as much as is possible in our community. To reach a committee member, please contact the Town Office at 643-0701.

Hanover Finance Committee

On February 20, 1998 the Hanover Finance Committee voted to support the Town of Hanover Budget for 1998-1999 as adopted by the Board of Selectmen. The committee also supports the article pertaining to the appropriation of funds for CATV.

Nancy M. Bean, Chair
Hanover Finance Committee

Parking and Transportation Advisory Board

The Parking and Transportation Advisory Board serves as an advisory group to the Selectmen on matters relating to parking, traffic congestion, and other transportation related activities in Hanover. Membership includes representatives from the public, Dartmouth College, the DHMC, and the business community. The Board meets monthly, the atmosphere is informal and public participation is welcome.

Activities over the past year focused on supporting the Parking Facilities Task Force in developing their proposal for a new parking facility in the Central Business District. At the same time the Board continued to develop adjustments to the existing parking system to better meet the current parking needs of both employees and visitors. Specific recommendations were provided to the Selectmen relative to the parking ordinances, the parking budget and the operation of the system.

The acquisition of the Fleet Bank property on Lebanon Street by Dartmouth College has presented a unique opportunity for a joint Town/College development of approximately 45,000 square feet of new commercial property integrated with a 300 car parking facility. The proposed parking facility will be accessible from both Lebanon Street and South Street and will provide a net addition of about 230 publicly accessible spaces. This represents an increase of approximately 25% in public parking in the Central Business District.

The Task Force devoted considerable effort to develop a facility design that integrated well with the downtown architecture and minimizes both visual and traffic impact on adjoining neighborhoods. The parking portion of the development presents a low profile with the majority of the parking located below grade. A premium of approximately \$1,500 per space is being budgeted for esthetic measures to improve the appearance and landscaping. Debt service and operating costs of the parking facility will be covered by Parking District taxes and tax increment financing. As such all costs will be borne by businesses and property owners in the Central Business District. Financing will be via a 30 year tax exempt bond issued by the Town. This bond issue must be approved by a 2/3rds vote at Town meeting.

Funding has been provided and planning completed for the improvements to the Municipal parking lot. Initially planned to be completed in CY 97, the project was delayed pending completion of reconstruction of the underground power distribution system by Granite State Electric. Current plans call for completion of the project during the summer of 1998. The project involves a complete reconstruction of the lot, the addition of sidewalks, landscaping, significantly improved lighting and improved traffic circulation.

Clearly traffic and parking in downtown Hanover continues to be a matter of concern for the entire community. The Selectmen and the Parking and Transportation Board continue to seek out innovative suggestions for changes and improvements. Public participation in this process is most welcome.

Recycling Committee

In 1997 Hanover residents recycled approximately 773 tons of materials through the curbside collection program. This represents an increase of 76 tons from the 1996 totals. By combining the avoided landfill costs and the haulers' charges, residents have saved approximately \$75,000. Thank you to all who participated and keep up the good work!

The Recycling Committee sponsored Scrap Metal drop-off collections in the spring and fall and the "Merry Mulch" Christmas tree chipping event in January. We continue to offer home composters for sale in Curbside Comments, the Recycling Committee's newsletter which is mailed to residents twice yearly. Copies of the newsletter are available at the Town Office and Howe Library.

In the fall of 1997, construction began on a composting facility to be used by the Town of Hanover and Dartmouth College. The facility will produce compost from the town's sludge, yard waste from town-owned properties, and mixed paper products and food waste from the College. Late spring of 1998 is the anticipated opening date for the project.

Detailed information about the Hanover Recycles! curbside program and how to separate materials for recycling can be found in Curbside Comments and on the Town of Hanover's web page at www.valley.net/~hanover. Questions can be answered by the staff at the Town Office and by members of the Recycling Committee.

Here are three basic rules for separating materials for curbside pickup:

- 1.) Put all containers (cans, plastic bottles, and glass) in the bin--not in bags.
- 2.) Individually separate newspaper, boxboard, and mixed paper from each other.
- 3.) Flatten corrugated cardboard and brown paper bags and put under the bin.

and three common-sense reminders:

- 1.) Keep all paper dry. (Cover newspaper, cardboard and mixed paper when it is raining or snowing. Wet, moldy paper cannot be recycled.)
- 2.) Rinse containers clean. (Dirty, food-encrusted containers attract vermin.)
- 3.) Protect materials against wind. (Your neighbors do not appreciate your newspapers and junk mail on their doorsteps and yards.)

Extra red recycling bins are available for sale at the Town Office. Please use the red bins or sturdy, rigid-sided containers for your recycling. You must have a least one red bin at the curb in order to signal the driver to stop.

Hanover Senior Center

The Senior Center located at 42 Lebanon Street, has become a very active and comfortable place for the seniors in and around the senior housing in Hanover. We have town sponsored activities every afternoon Monday thru Friday. The activities vary from lavish luncheons prepared and served by the local churches or volunteers at the Senior Center to vintage movies with popcorn. We have worked very hard to make the Senior Center a very much needed addition to the lives and homes of the seniors in Hanover and we also welcome seniors from surrounding towns. Our center is very fortunate to have the support of the town and a very active Advisory Board.

1997 has been a very busy year for the Hanover Senior Center. We have been working to raise funds for our senior activities programs, which enables us to offer out of town trips to seniors for a very reasonable rate. We have had such projects as a food sale at the Shriners parade, a yard sale in the Spring, which is a great success thanks to many donations from Hanover residents, and a bazaar at Christmas time which included a raffle of Raggedy Ann and Andy dolls donated by a resident of the senior housing. The seniors also took part in several activities with Youth-in-Action, such as the fall applesauce project, pumpkin carving for the town Halloween party and a number of supper forums. Along with these activities we also have started a low impact/chair exercise program for the body and an "Adventures in Learning" series for the brain. This series of programs provides an intergenerational environment to stimulate teaching and learning. It has brought together instructors and students from Hanover High School and seniors from the community to learn such subjects as sign language, conversation, creative writing, drama and even a quiz bowl. The second session will be a series on the attitudes of different cultures towards senior citizens. These and all programs at the senior center are open to all seniors.

The center provides a newsletter each month to interested seniors in the Hanover area with a calendar of events. If you would like to receive the monthly newsletter, please contact Gail Schaal (643-5531) at the Hanover Senior Center.

The Advisory Board for the Senior Center meets the first Monday of each month at 4:00 p.m. at the Senior Center to discuss ideas and programs for the center. Everyone is welcome and encouraged to attend.

Upper Valley Household Hazardous Waste Committee

During 1997 the Upper Valley Household Hazardous Waste Committee provided volunteer support to the household hazardous waste collections organized and administered by the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC). Approximately 1,300 households brought hazardous waste to the collections together with a small number of local businesses. The collections have continued to be successful and another 5 are planned in 1998.

The Committee has spent a number of meetings during 1997 discussing the role and existence of the Committee. It was strongly felt that there is still a substantial need for the Committee to work on education. During 1997 the Committee hosted a booth at the Upper Valley Home Show and at Riverfest. At both sites the information regarding collections, alternative products and educational information in general were well received and appreciated.

In addition this year, the Committee worked with UVLSRPC, and the Institute for Community and Environmental Management (ICEM) of Antioch Graduate School, to develop a set of three interactive, portable exhibits which will be circulated in schools, municipalities, stores, and at show's or events throughout the Region beginning in February 1998. The Hazardous Waste Committee will coordinate the circulation of the exhibits. When not in use the exhibits will reside at the offices of UVLSRPC.

The Upper Valley Household Hazardous Waste Committee is made up of volunteers from Hanover, Lebanon, Hartford and Lyme. New members with energy and interest are welcome to attend meetings and get involved. Please call the UVHHWC at 603-448-1680.

The Upper Valley Household Hazardous Waste Committee

Charlotte Faulkner, Co-Chair	Hanover
Alice Jackson, Co-Chair	Hanover
Nan King	Hanover
Ruth Devany	Lebanon
Joyce Noll	Etna
Lili Paxson	White River Junction
Sami Izzo	GUVSWMD
Shelley Hadfield	UVLSRPC
Karen Knetter	Hanover
Colin High	Lyme
Ed Sonk	Hanover

Youth-In-Action

Mission Statement: To reach as many high school students as possible giving them a diversity of opportunities to experience involvement in community service. We have continued to fulfill our mission by involving our student volunteers in our own projects and also by helping to connect them with other service groups.

Youth-In-Action, Inc. and Hanover High School were the 1997 recipients of the "Youth Community Service Award" presented by NH Partners in Education and Dr. Twomey, NH Commissioner of Education. The award acknowledges "excellence in partnership programming".

Our traditional projects are ongoing. We had a student membership of 151 and an adult volunteer list of 55. YIA sponsored 38 projects and participated in 53 community projects. We logged in over 2,000 hours of service. These hours do not include ongoing work such as Big Brother/Big Sister visitation, hospital volunteer work, tutoring, etc.

Our student volunteers continue to grow in caring for others. Their contact with adult YIA volunteers provides them with excellent role models and unique relationships with adults in a peer situation. The strength of our future is in strong, young, helping hands.

Executive Councilor

It is a pleasure to report to the people of District One, which consists of 98 towns and four cities here in northern New Hampshire. The Council acts much like a board of directors at the very top of your Executive Branch of your New Hampshire State Government. We confirm gubernatorial nominations to many regulatory, advisory and governing boards and commissions with the Executive Branch of your government. We also confirm gubernatorial nominations to the entire Judicial Branch of the New Hampshire State Government, approve contracts to outside agencies, businesses, municipalities and individuals and a host of other duties.

A good list of phone numbers for citizens to gain information throughout this district to have on hand would be the following:

Aids Hotline	1-800-752-AIDS
Children, Youth & Families	1-800-852-3345
Consumer Complaints, Utilities	1-800-852-3793
Consumer Complaints, Insurance	1-800-852-3416
Disabilities Assistance	1-800-852-3345
Elderly & Adult Assistance	1-800-442-5640
Fuel Assistance	1-800-552-4617
Emergency Assistance	911
Employment Opportunities	1-800-852-3400
Job Training Information	1-800-772-7001
NH State Library	1-800-499-1232
NH State Police	1-800-525-5555
NH Tech. Community Colleges	1-800-247-3420
NH Help Line (24 hour)	1-800-852-3388
NH Operation Game Thief	1-800-344-4262
NH Veterans Council	1-800-622-9230
NH Corrections Dept.	1-800-479-0688
NH Dept. of Labor	1-800-272-4353
NH Housing Authority	1-800-439-7247
NH Higher Educational Ass't	1-800-525-2577
Headrest Teenline	1-800-826-3700
NH Independent Living Foundation	1-800-826-3700
NH Charitable Foundation	1-800-464-6641

It is a pleasure to serve you as one of your public servants. My office is at your service.

Raymond S. Burton
State of New Hampshire
RR 1, Box 106
Woodsville, NH 03785
Office: 603-747-3662
State House: 603-271-3632

Grafton County Senior Citizens Council

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$7,800.00 from the Town of Hanover for 1998. This represents a per capita amount of \$6.52 for each of the 1,196 Hanover residents aged 60 and older.

During 1996, 190 elders from your community received congregate or home delivered meals through the Grafton County Senior Citizens Council, Inc., used our transportation service, the services of our social worker or one or more of our other services designed to support the independence of older adults. GCSCC's cost to provide services for Hanover residents in 1996 was \$35,012.00.

Enclosed is a report detailing services provided to your community during 1996. An updated report detailing services provided to your community in 1997 will be sent to you following completion of GCSCC's annual audit. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Hanover's support and look forward to serving older individuals in your community this coming year.

Carol Dustin, ACSW
Executive Director

Comparative Information

From Audited Financial Statement for GCSCC
Fiscal Years 1996/1997
October 1 - September 30

<u>Units Of Service Provided</u>	<u>FY 1997</u>	<u>FY 1996</u>
Dining Room Meals	67,025	65,473
Home Delivered Meals	109,253	102,677
Transportation (Trips)	37,696	38,976
Adult Day Service (Hours)	12,910	11,015
Social Services (1/2 Hours)	9,073	9,541
 <u>Units Of Service Costs</u>	 <u>FY 1997</u>	 <u>FY 1996</u>
Congregate/Home		
Delivered Meals	\$ 4.90	\$ 4.91
Transportation (Trips)	7.01	6.47
Adult Day Service	3.11	3.69
Social Services	12.75	12.29

For all units based on Audit Report, October 1, 1996 to September 30, 1997

Grafton County Senior Citizens Council, Inc.
Statistics for the Town of Hanover
October 1, 1996 to September 30, 1997

During this fiscal year, GCSCC served 190 Hanover residents
(out of 1,196 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit(1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	4,307	x	\$ 4.90		\$ 21,104.30
Transportation	Trips	1,117	x	\$ 7.01		\$ 7,830.17
Adult Day Service	Hours	1,464	x	\$ 3.11		\$ 4,551.49
Social Services	Half-Hours	113	x	\$12.75		\$ 1,440.75
Chore/Home Repair		38		N/A		
Activities		602		N/A		

Number of Hanover volunteers: 31.

Number of Volunteer Hours: 1,137.

GCSCC cost to provide services for Hanover residents only	<u>\$ 34,926.71</u>
Request for Senior Services for 1997	\$ 7,800.00
Received from Town of Hanover for 1997	\$ 7,800.00
Request for Senior Services for 1998	\$ <u>7,800.00</u>

Notes:

1. Unit cost from Audit Report for October 1, 1996 to September 30, 1997.
2. Services were funded by: Federal and State Programs 50%, Municipalities, Grants & Contracts, County and United Way 13%, Contributions 14%, In-Kind donations 21%, Other 2%, Friends of GCSCC 2%.

The Hanover Improvement Society

July 7, 1997 was the 75th Anniversary of the founding of the Hanover Improvement Society. The Society celebrated with some special programs at Storrs Pond, including a series of Sunday afternoon "Concerts on the Grass", and a gala 75th Anniversary Outing.

The new Dimick Pavilion was dedicated on Saturday, July 12, 1997 and many of Ken's friends and family members attended. The dedication was of historical note as many of Hanover's prominent citizens of another generation gathered to remember their friend and neighbor in the setting Ken loved best.



In Memoriam

***S. John Stebbins, 50 Year Member 1947 to 1997
Director and Clerk: 1972 to 1991***

In 1997, The Improvement Society grieved the loss of S. John ("Jack") Stebbins, one of Hanover's a leading citizens. Jack died on June 9, 1997 after serving as Clerk of the Society from 1947 to 1991 and as a member for half a century. Jack's father-in-law, Dave Storrs, was the founder of the Society, and his son-in-law, Dave Cioffi served as Director and Clerk from 1991 until 1997. The Storrs-Stebbins family has been essential to the success of the Society throughout its existence, and the Storrs name appears prominently in the earliest records of the Town of Hanover.

The Society recognized the long and productive service of Gordon DeWitt, David Cioffi and Seaver Peters who left the Board in 1997. Peters remains active as corporate treasurer. David H. Bradley, Laurence Ufford and Lawrence Draper were elected to fill the three vacancies on the Board of Directors..

1997 - Good Works In 1997

By far, the most significant contribution by the Society to the Town, year-after-year, is the subsidization of the Storrs Pond Recreation Area. In 1997, the Society contributed \$102,492 to the Storrs Pond operation. In 1997, Funds were once more dedicated to maintaining Occom Pond for winter, outdoor skating. The Garden Club received substantial support to develop and maintain the Town flower gardens. The Society was a major financial contributor to the new "Welcome" signs which now grace each major entrance to the Town, and helped underwrite the Old Fashioned Fourth of July Celebration once again. For the first time, the Board voted to sponsor CATV-6, the Local Access Cable station. The Society reaffirmed its historical commitment to participate in the development of an adequate and attractive downtown parking facility. The major investment in "physical plant" was the installation of new state-of-the-art ice-making equipment at the Champion Rink.

Storrs Pond - Summer 1997

271 families with 836 family members joined Storrs Pond in the Summer of 1997. 158 children , from infants to College-age students, participated in the Sid Hazelton Instructional Swimming Program and participated in an average of 20 lessons each (3,160 individual lessons). 20 Lifeguards (Hanover High and College-aged Hanover residents) worked to make the Pond safe and enjoyable for its members and guests. Eight more Hanover youngsters gained job experience as concession clerks/managers and entrance booth clerks or maintenance workers. To many Hanover youngsters, the working experience at Storrs Pond represents their first challenging job. In addition to members, an estimated 20,750 visitors camped out, picnicked, or enjoyed a day of rest and relaxation at the pool or pond . Fees paid by those who make use of the facility cover about 60% of the cost of operations.

In summary:

- 520 groups and individuals (total of 2,008 persons) rented campsites for a total of 995 days.
- There were 149 picnics during the season, serving over 10,373 individuals.
- 8,268 individuals registered at the Entrance Booth as daily guests.

The new Dimick Pavilion proved to be a great addition to the Storrs Pond facility and 26 scheduled picnics, reunions, and other social functions were held there during its first summer. The pavilion was used on a daily basis by informal groups of members and guests.

The Hanover High School Boys and Girls varsity tennis teams called Storrs Pond their "home court" once the ice melted, and had a successful Spring season (at no cost to the school system).

The James W. Campion, III Ice Skating Rink

The Campion Rink served as "home ice" for Hanover varsity boys and girls, and the Lebanon Raiders, as well. (User fees recover about 85% of the operating cost each year and an annual subsidy from The Society covers the rest.)

During the 1997-1998 Season (October 1 to March 31) the Campion Rink provided an estimated 1,750 hours of "ice time" to youth hockey, figure skating, high school hockey, and adult recreational skating. Approximately 1,170 individuals enjoyed public skating at the Rink. The Rink operates at about 97% capacity during prime time hours and, with all operating hours included, at 75% of total capacity.

45% of "ice time" was utilized and rented to Hanover Youth Hockey and High School teams. The Skating Club at Dartmouth rented 8.5% of prime hours. Lebanon skaters used 21%, and the remaining 26% was used by various adult teams from Upper Valley communities.

The New Nugget

The most exciting venture for the Society in 1997 was the renovation of the Nugget Theatre. The Improvement Society invest nearly \$500,000 in construction of the new theatres and the acquisition of new film-handling and sound equipment. (The net revenue from the operation of the Nugget provides the funds for the Society's operations and "good works".)

The "Old" Nugget Twin Cinema screened its last show ("Shine") on March 23, 1997 and then closed for two months. The New Nugget reopened on May 23, 1997 to enthusiastic audiences with a four-cinema layout, new screens, improved stereo-sound

systems, and new film-handling equipment. The number and variety of films available at the "new Nugget" led to an increase of about 40% in attendance during the year. The Nugget continues to be one of the few surviving and thriving Main Street theatres in the country , bringing vitality to the downtown business community. The theatre hosts more than 130,000 patrons each year, many of whom dine and shop in Hanover.

Continued strong attendance at the Nugget enables the Society to fulfill its seventy-five year old mission. (In simplest terms, that broad mission is to do whatever it can, within its means and with the help of the community, to make Hanover and its environs a better place in every respect.) The Society supports projects that benefit "a large number of citizens for a long time". Proposals, submitted in writing , are welcome and receive serious consideration by the Board of Directors.

The Society appreciates the support of the citizens of Hanover and the region whose patronage, at each of the facilities, is essential to the success of its efforts.

Thomas E. Byrne, III
General Manager

Headrest

1997 was Headrest's 26th year of service to Hanover and the rest of the Upper Valley. Headrest is a comprehensive alcohol and drug treatment facility available to all members of the community, 24 hours a day, 7 days a week, regardless of their ability to pay. We offer drug and alcohol counseling and education to adults and teens, and consultation and referral to families affected by substance abuse. Our alcohol crisis intervention program allows for overnight lodging, non-medical detox, assessment, and treatment and referral.

Headrest's Shelter Program offers temporary emergency lodging to homeless people referred by local police, hospitals, churches, and mental health centers, as well as transitional shelter for those folks returning to the mainstream from residential programs.

Trained Hotline workers with hundreds of resources at hand have been unceasingly available since 1971 *to inform, educate and empower individuals and families to improve the quality of their lives*. Understanding, non-judgmental staff and volunteers listen carefully, lending emotional support, information and referral to callers 24-hours a day (448-4400). These special folks have expertise in handling crises involving the use of alcohol and drugs.

In addition to Headrest's local (448-HELP) and toll free Teen Hotline (800/639-6095) seven Hanover teens participated in our education/prevention programs such as Teens Taking Charge For A World Without AIDS, Peer Helpers Programs, Challenge Courses and alcohol and other drug treatment groups.

In 1997 ten Hanover residents received eighty-eight hours of Alcohol and Drug Abuse Counseling and Education while three others were provided eight bed nights in Headrest's Homeless Shelter. Two hundred twenty four Hotline callers identified themselves as Hanover residents. There were 439 calls from callers who would not give their place of residence and we suspect that many of them were Hanover residents.

Headrest proudly took its place on the Worldwide Web last year with the help of some wonderfully talented students from the Community Service Web team at the Frances Richmond Middle School in Hanover under the guidance of their teacher Glenna Giveans. Please check us out at <http://www.valley.net:80/~headrest/>.

We wish to thank the residents of Hanover for their ongoing use of our services, for their private donations and for their public support through their annual appropriations.

Headrest
P.O. Box 221
14 Church Street
Lebanon, NH 03766

Office: 603-448-4872
Hotline: 603-448-4400
Teenline: 603-639-6095

Town Records Project

The past year has been one of steady progress for the Hanover Town Records Project. Hanover citizens can attribute this progress to the Board of Selectmen and Town Manager's willingness and ability to fund the project. Through this funding, the Project Archivist has spent approximately seven hundred and fifty hours working towards the program's objectives: enhancing the preservation of and access to the Town's historical records and initiating a municipal records management program. Progress and planning in each area deserve comment.

Preservation of Hanover's records has not been a formidable task. Most of the records on deposit in Baker Library, including those from the eighteenth century, are in remarkably good condition. Nevertheless, preservation is an ongoing process. The nineteenth and twentieth century records required attention and are now in conservation-quality boxes and enclosures.

When the project began in 1996 Special Collections staff were frustrated with the organization of the one-hundred and twenty linear feet of town records in Baker Library. Without a logical arrangement of the collection and a clearly written guide, access to the records is difficult. Hence, the archivist has been reviewing the records and planning for their organization and arrangement. With the review nearly complete, the archivist has arranged over half of the records. The archivist is currently drafting a guide to collection and anticipates completing the guide in 1998.

Progress towards establishing a municipal records management program is being made as well. At a recent meeting of the Hanover Archives Board, the Town Manager commented that the management of the records is a low priority for many municipalities. However, this is not the direction Hanover is taking. In consultation with the Project Archivist and the College Archivist, the Town Manager has taken steps towards ensuring that officers and staff continue to wisely manage one of Hanover's resources, its records.

Most significantly, the Town Manager established the Hanover Town Records Committee, a statutory body with the responsibility for determining the disposition of municipal records. Much work lies ahead for the committee and the archivists. In consultation with the archivists, the committee will supervise a survey of the records in the municipal offices as well as draft record retention policies and schedules. The outcomes of this work will include the identification and transfer of historically valuable records to Special Collections. The best use of limited storage space and enhanced access to records for administrative operations will result as well.

The archival records are open to the public. Researchers interested in local history and genealogy regularly use the collection. Those interested in using the records should come to Special Collections in Baker Library. Special Collections is open Monday -Friday, 8:00 a.m. to 4:30 p.m.

The records project is a joint effort by the Town of Hanover and Dartmouth College Library. Please contact Anne Ostendarp, College Archivist or Dan Daily, Project Archivist for further information.

Visiting Nurse Alliance of Vermont and New Hampshire, Inc.

We are very grateful for the continued support Hanover provides to help VNA meet the home care and hospice needs of its community members. Here are some crucial points to consider regarding the importance of funding VNA programs in your town.

- VNA services are available to persons of all ages and all economic means.
- Hospital discharge planners and attending physicians work closely with VNA to decide a course of treatment for each home health care patient.
- Our VNA staff from the Lebanon Branch office provides skilled services for people who: are recovering from surgery, have an acute illness, or disability; require long term care; need support and symptom control during a terminal illness.
- Town funds help provide care for people who do not have adequate insurance or the ability to pay.

Changes in health care systems nationally are placing the very heart of patient care responsibility in the hands of home care agencies. VNA is pleased to help ensure a health care safety net for the people of Hanover.

The following services were provided in the Town of Hanover during the past year.

Visits 7/1/96- <u>6/30/97</u>		Hospice/VNH Program	
Nursing	2141	Volunteers: Hours	621 hours
Physical Therapy	795	Volunteers: Families Served	30 families
Speech Therapy	138	Town RN Clinics - Attendance	101 persons
Occupational Therapy	311	Blood Pressure Screening Clinics	
Social Services	45	- Attendance	35 persons
Home Health Aide	3090	Maternal Child Health	
Homemaker	<u>233</u>	Children Served - 9; Home Visits - 37	
	6753	Well Child Clinic Visits - 5	
		Women Infant Children	
		Clients - 5; Clinic Visits - 42	

On behalf of the patients and families we serve, thank you for your continuing support.

Respectfully submitted,

Elizabeth J. Davis, RN, MPH
Chief Executive Officer

WISE

Over 25 Years Of Service In The Upper Valley

WISE thanks the people of Hanover for their support in 1997. Thirty-three (33) Hanover survivors of domestic violence and sexual assault received assistance during FY 1997. Last year WISE responded to 2,792 HOTLINE calls and provided intensive services to 828 victims of domestic abuse and 269 victims of sexual assault in the Upper Valley.

The Youth Awareness program has an increasing role in area schools and has worked with local teachers and school administrators to reach hundreds of teenagers, including Hanover students at the Richmond Middle School and Hanover High School. WISE is visiting Upper Valley businesses, where Hanover residents may be working, to offer information and assistance to managers who may be dealing with the effects of violence in their workplace.

Now you can learn more about our services by visiting us at our Web Site
<http://www.valley.net/~wise/> and you can e-mail us at WISE.of.Upper.Valley@VALLEY.NET.

Caye Currier, Executive Director

WISE

79 Hanover Street
Lebanon, NH 03766
(603) 448-5922
HOTLINE 448-5525

Hixon House at the Haven
25 Taft Avenue
White River Junction, VT 05001
(802) 295-6551

**Town of Hanover
Rate and Fee Schedule**

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1995-96</u>	<u>Fee 1996-97</u>	<u>1997-98</u>
Code Dept.	Zoning:			
	Permit*	\$ 16.00	\$ 16.00	\$ 20.00
	Hearing**			
	Special Exception			\$100.00
	Variance	\$ 65.00	\$ 65.00	\$100.00
	Appeal of Admin. Decision	\$ 85.00	\$ 85.00	\$100.00
	Rehearing (Abutter notice only)**			
	Accessory Permits:			
	Moving or Demolition	\$ 30.00	\$ 30.00	\$ 30.00
	Blanket Permit per Project (Sec. IX)	\$ 10.00	\$ 10.00	\$ 10.00
	Administrative time and additional inspections required to issue a Temporary Certificate of Occupancy	\$ 30.00	\$ 30.00	\$ 30.00
	Minimum Permit Fee	\$ 10.00	\$ 10.00	\$ 10.00
	Single Unit Residential Items	\$ 10.00	\$ 10.00	\$ 15.00
	Swimming Pool in addition to Zoning Permit Fee	\$ 20.00	\$ 20.00	\$ 20.00
	Single Family Houses (Ex- cluding non-living space) {per square foot}	\$.18	\$.18	\$.20
	All other categories of con- struction and renovation fees shall be computed per \$1,000 of construction cost with a maximum permit fee of \$50,000 at:	\$ 4.50	\$ 4.50	\$ 4.75

Project Requiring Outside Consulting Assistance

Where outside consulting fees for plan review, testing or inspection, exceed 1/3 of the building permit fee, the applicant shall be responsible for such costs in excess of 1/3 of the building permit fee.

* Included in Zoning Permit:

Storage Shed, Fence, Temporary Trailer, Garage, Sign, Retaining Wall, Awning or Canopy.

** Plus actual cost of notifying abutters.

NOTE: One (1) hour Consultation Time from Public Works Director or Highway Superintendent will be charged at \$30.00 per hr.

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1995-96</u>	<u>Fee 1996-97</u>	<u>1997-98</u>
Fire	Fire Crowd Control	Cost +35 %	Cost +35 %	Cost +35 %
	Hydrants (Private)	\$512.00 /Yr.	\$620.00 /Yr.	\$620.00 /Yr.
Fire-Ambulance	Per Capita	\$ 9.00	\$ 9.00	\$ 9.00
	Basic Life Support - Resident (+ \$6.00 per mile)	\$160.00 +	\$160.00 +	\$160.00 +
	Basic Life Support - Non-res. (+ \$6.00 per mile)	\$180.00 +	\$180.00 +	\$200.00 +
	Advanced Life Support - Resident			\$225.00
	Advanced Life Support -Non Resident			\$265.00
	Oxygen Charge	\$ 25.00	\$ 25.00	\$ 35.00
	Defibrillation	\$ 30.00	\$ 30.00	\$ 50.00
	Esophageal Obturator Airway	\$ 48.00	\$ 48.00	\$ 60.00
	Endotracheal Tube Administration			\$ 25.00
	Monitoring			\$ 40.00
	IV/Drug Administration			\$ 60.00
	Special Event Standby	\$ 65.00 /hr.	\$ 65.00 /hr.	\$ 75.00 /hr.
Gen. Admin.	Copies - single page	\$.25	\$.25	\$.25
	Copies - Appraisal Card:			
	- Property Owner	\$ 1.00	\$ 1.00	\$ 1.00
	- Other	\$ 2.00	\$ 2.00	\$ 2.00
	Copies - Warranty Deed	\$ 2.00	\$ 2.00	\$ 2.00
	Copies - Tax Map	\$ 2.00	\$ 2.00	\$ 2.00
	Tax Bill Research			\$?
	Copies - Standard Reports:			
	- Tax Map Listing	\$ 25.00	\$ 25.00	\$ 25.00
	- Valuation Listing	\$ 25.00	\$ 25.00	\$ 25.00
	- Checklist	\$ 25.00	\$ 25.00	\$ 25.00
	- Mailing Listing	\$ 25.00	\$ 25.00	\$ 25.00
	Dog List			\$ 25.00
	Labels - Any of Above	\$ 25.00	\$ 25.00	\$ 25.00
	Diskette- Any of above	\$ 10.00	\$ 10.00	\$ 10.00
	Copies - Customized Reports:			
	- printout from assessment database	\$ 5.00 +	\$	\$
	- Tax Map Listing	\$ 35.00	\$ 35.00	\$ 35.00
	- Valuation Listing	\$ 35.00	\$ 35.00	\$ 35.00
	- Checklist	\$ 35.00	\$ 35.00	\$ 35.00
	- Mailing Listing	\$ 35.00	\$ 35.00	\$ 35.00
	Labels - Any of above	\$ 35.00	\$ 35.00	\$ 35.00
	Diskette- Any of above	\$ 25.00	\$ 25.00	\$ 25.00

+ = \$.25/page

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1995-96</u>	<u>Fee 1996-97</u>	<u>1997-98</u>
	Hanover Code of Ordinances and Regulations	\$ 5.00	\$ 10.00	\$ 10.00
	Hanover Master Plan	\$ 10.00	\$ 10.00	\$ 10.00
	Zoning Ordinance	\$ 5.00	\$ 5.00	\$ 5.00
	Subdivision Regulations	\$ 2.50	\$ 2.50	\$ 3.00
	Site Plan Regulations	\$ 1.00	\$ 1.00	\$ 3.00
	Building Code Ordinance	\$ 1.00	\$ 1.00	\$ 1.00
	Flood Plain Maps	\$ 3.00	\$ 3.00	\$ 3.00
	Open Space Maps	\$.50	\$.50	\$.50
	Zoning Maps	\$ 2.50 /ea. \$ 5.00 /set	\$ 2.50 /ea. \$ 5.00 /set	\$ 2.50 /ea. \$ 5.00 /set
	General, Town/Urban Maps	\$ 1.00 ea.	\$ 1.00 ea.	\$ 2.50
	Notary Public	\$ 2.00	\$ 2.00	\$ 2.00
	Vendor Permit - Daily	\$ 8.00	\$ 8.00	\$ 8.00
	Pole License	\$ 10.00	\$ 10.00	\$ 10.00
	Articles of Agreement	\$ 5.00	\$ 5.00	\$ 5.00
	Vital Statistics	\$ 10.00	\$ 10.00	\$ 10.00
	Wetlands Application	\$ 10.00	\$ 10.00	\$ 10.00
Highway	Driveway Permits	\$ 30.00	\$ 30.00	\$ 30.00
	Private Construction			
	Class VI Highway Permit	\$100.00	\$100.00	\$100.00
	Excavation Permits	\$ 50.00	\$ 50.00	\$ 50.00
Howe Library	Fines - day	\$.05	\$.05	\$.05
	- day (after 2nd notice)	\$.10	\$.10	\$.10
	Inter-library loan (all fee payers - per item)	\$ 10.00	\$ 10.00	\$ 10.00
Howe & Etna Libraries				
	Non-resident family (1 Yr.)	\$100.00	\$100.00	\$100.00
	Non-resident family (3 mos.)	\$ 35.00	\$ 35.00	\$ 35.00
	Non-resident Senior Citizen (65 or older)	\$ 75.00	\$ 75.00	\$ 75.00
	Dresden Student Card (Dresden Tuition Student*)	\$ 15.00	\$ 15.00	\$ 15.00
	Childcare providers - resident: A proportion of the \$100 fee based on percentage of non-resident children attending the daycare whose families do not have Howe Library memberships (with borrowing limits).			
	Childcare providers - Non-resident:	\$100.00	\$100.00	\$100.00
	(with borrowing limits)			
	*Paid by school, not by student.			

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1995-96</u>	<u>Fee 1996-97</u>	<u>1997-98</u>
Planning Board	Subdivisions -			
	Minor*	\$250.00	\$250.00	\$250.00
	Major* Base Fee	\$500.00	\$500.00	\$650.00
	Plus fee at final			
	application (per lot)	\$ 5.00	\$ 5.00	\$ 10.00
	Modification of Subdivision	\$100.00	\$100.00	\$100.00
	Open Space* Base Fee	\$750.00	\$750.00	\$850.00
	Plus fee at final			
	application (per lot)	\$ 5.00	\$ 5.00	\$ 10.00
	PRD* Base Fee	\$750.00	\$750.00	\$850.00
	Plus fee at final			
	application (per unit)	\$ 5.00	\$ 5.00	\$ 10.00
	CCRC*	\$750.00	\$750.00	\$850.00
	Plus fee at final			
	application (per unit)	\$ 5.00	\$ 5.00	\$ 10.00
	Site Plan Review*			
	Non-residential:			
	Less than 2,000 sq.			
	ft. of building	\$300.00	\$300.00	\$300.00
	Over 2,000 sq. ft.	\$500.00	\$500.00	\$500.00
	Multi-family	\$500.00	\$500.00	\$500.00
	Modification	\$100.00	\$100.00	\$200.00
	Minor Lot Line			
	Adjustment*	\$ 75.00	\$ 75.00	\$ 75.00
	Boundary Agreements*	\$ 75.00	\$ 75.00	\$ 75.00
*Plus actual cost of notifying abutters				
Police	Pistol Permit (4 Yr.)	\$ 10.00	\$ 10.00	\$ 10.00
	Use of Cruiser -			
	per mile charge	\$.25	\$.25	\$.25
	Special Services -			
	Police Personnel	Cost +35%	\$ 21.72 +35%	\$ 24.21 +35%
	Reports (1 - 4 pages)	\$ 5.00+	\$ 5.00+	\$ 5.00
	(+ \$.25 for each additional page)			
Police - Alarms	Photographs (8 x 10 b/w)	\$ 7.00	\$ 7.00	\$ 7.00
	Connection Fee - one			
	time charge	\$ 25.00	\$ 25.00	\$ 25.00
	Annual Monitoring Fee	\$300.00	\$300.00	\$300.00

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1995-96</u>	<u>Fee 1996-97</u>	<u>1997-98</u>
	Annual Monitoring Fee -			
	Master Fire Box	\$300.00	\$300.00	\$300.00
	Pro-rated Monthly			
	Monitoring Fee	\$ 25.00	\$ 25.00	\$ 25.00
	False Alarm Charge			
	Fire Service Alarm	\$100.00	\$100.00	\$100.00
	Police Service -	\$ 25.00	\$ 25.00	\$ 25.00
	- Residential	\$ 25.00	\$ 25.00	\$ 25.00
	- Commercial	\$ 50.00	\$ 50.00	\$ 50.00
	Penalty Charge for			
	Inaccurate Call List	\$ 10.00	\$ 10.00	\$ 10.00
Police - Animal Control	Dog License			
	Neutered Male & Female			
	(+ \$1.00/mo. fine)	\$ 6.50	\$ 6.50	\$ 6.50
	Unneutered Male			
	(+ \$1.00/mo. fine)	\$ 7.00	\$ 9.00	\$ 9.00
	Unneutered Female			
	(+ \$1.00/mo. fine)	\$ 7.00	\$ 9.00	\$ 9.00
	Citations	\$ 10.00	\$ 25.00	\$ 25.00
	Unlicensed Dogs	\$ 15.00	\$ 25.00	\$ 25.00
	Group License -			
	five (5) dogs or more	\$ 12.50	\$ 12.50	\$ 20.50
Police - Dispatch	Emergency Telephone			
	service (per capita)	\$.81	\$.89	\$.89
	First Service - (per capita)	\$ 1.00	\$ 1.10	\$ 1.10
	Second Service - (per capita)	\$.58	\$.64	\$.64
Police - Parking	Lot Rentals	\$ 75.00	\$ 75.00	\$ 75.00
	\space		\space	\space
	ZBA Required Monthly			
	Lot Rentals	\$ 75.00	\$ 75.00	\$ 75.00
	\space		\space	\space
	Temporary Permits	\$ 7.50 /day	\$ 7.50 /day	\$ 7.50 /day
	Annual Parking Permit			
	Replacement of Misplaced Permits			\$ 10.00
	Unreturned Parking Permits			\$ 10.00
	Meter Violations -			
	- Expired Meter	\$ 5.00	\$ 5.00	\$ 5.00
	- Fine After 14 Days	\$ 10.00	\$ 10.00	\$ 10.00

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1995-96</u>	<u>Fee 1996-97</u>	<u>1997-98</u>
	- Overtime Violation (2 hr. zone)	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
	- Overtime Meter Feeding	\$ 5.00	\$ 5.00	\$ 5.00
	- Fine After 14 Days	\$ 10.00	\$ 10.00	\$ 10.00
	- Subsequent Meter Violations This Date	\$ 00.00	\$ 00.00	\$ 00.00
	- 2nd Meter Ticket This Date	\$ 10.00 *	\$ 10.00 *	\$ 10.00 *
	- Fine After 14 Days	\$ 20.00 *	\$ 20.00 *	\$ 20.00 *
	- 3rd Meter Ticket This Date	\$ 20.00 *	\$ 20.00 *	\$ 20.00 *
	- Fine After 14 Days	\$ 30.00 *	\$ 30.00 *	\$ 30.00 *
	- Overtime Meter Feeding After 3 Tickets in a Calendar Year	\$ 20.00	\$ 20.00	\$ 20.00
	- Fine After 14 Days	\$ 40.00	\$ 40.00	\$ 40.00
	- Towing Charge	\$ 50.00	\$ 50.00	\$ 50.00
	- Fine After 14 Days	\$100.00	\$100.00	\$100.00
*This replaces "Subsequent Meter Violations This Date"				
	Parking Violations -			
	- Handicapped Space	\$ 55.00	\$ 55.00	\$ 75.00
	- Fine After 14 Days	\$ 80.00	\$ 80.00	\$ 150.00
	- No Parking 12:01 A.M. - 7:00 A.m./2 A.M. - 6 A.M.	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
	- Parking in Prohibited Zone	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
	- No Town Permit	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
	- Left Wheels to Curb	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
	- Loading/Bus Zone	\$ 55.00	\$ 55.00	\$ 55.00
	- Fine After 14 Days	\$ 80.00	\$ 80.00	\$ 80.00
	- Improper Parking	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
	- Other	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
Public Grounds	Cemetery Lots - Resident and Non-resident	\$300.00	\$300.00	\$300.00

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>Fee</u>		
		<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>
Sewer	Interments -	Wkday &	Wkday &	Wkday &
	Resident and	Weekend	Weekend	Weekend
	Non-resident	\$350.00	\$350.00	\$350.00
	Cremations -			
	Resident and			
	Non-resident	\$ 75.00	\$ 75.00	\$ 75.00
	Foundations -			
	Resident and	\$100 per	\$100 per	\$100 per
	Non-resident	foundation	foundation	foundation
	Yearly Rental - per			
*Effective 4/92.	1,000 cu. ft.	\$ 27.50	\$ 30.25	\$ 30.25
	Minimum Sewer Fee	\$ 41.00	\$ 45.00	\$ 45.00
	Private Water Supply			
	per person	\$ 41.00	\$ 45.00	\$ 45.00
	Connection Fee for			
	connection to Hanover			
	sewer system (basic fee			
	includes one (1)			
	inspection)	\$200.00	\$200.00	\$200.00
	Additional Inspection			
Disposal -	(per inspection)	\$ 25.00	\$ 25.00	\$ 25.00
	Solid Waste			
	Dump ticket and surcharge			
	to refund recycling			
	programs	\$ 1.00 per	\$ 1.00 per	\$ 1.00 per
		45 lbs.	45 lbs.	42 lbs.
	Tire Disposal - See Town Clerk			
	Disposal -			
	Septage			
	Resident - per			
Disposal -	1,000 gal.	\$60/1,000	\$60/1,000	\$60/1,000
		gallons	gallons	gallons
	Non-resident - per			
	1,000 gal.	\$60/1,000	\$60/1,000	\$75/1,000
		gallons	gallons	gallons

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1995-96</u>	<u>Fee 1996-97</u>	<u>1997-98</u>
Recreation	Call Recreation Department (643-5315) for current fee schedule			
	Non-resident fee (differential)	\$ 10.00	\$ 00.00	See Below
	Athletic Program	\$ 20/	\$ 40 \$	See Below
	Instructional Programs	\$ half cost of athletic program	\$ half cost of athletic program	\$ half cost of athletic program
	Athletic Field Use	\$ 25.00/day	\$	See Below
	Community Center - Youth Groups* Adult Groups**	contribution Min. \$5 per time used		contribution Min. \$5 per time used
	Educational & Non-Educational Groups***	70%/30%		70%/30%

* (example: sports teams, Scouts, Youth-in-Action)

** (example: Go Club, Karate)

*** (example: Center takes in 30% of registration fees for a program)

Football

7/8 boys football - early reg. Hanover/Norwich res.	\$ 30.00	\$ 30.00	\$ 30.00
7/8 boys football - early reg. non-resident	\$ 40.00	\$ 40.00	\$ 40.00
5/6 tackle football - early reg. Han./Norwich res.	\$ 20.00	\$ 20.00	\$ 30.00
5/6 tackle football - early reg. non-resident	\$ 30.00	\$ 30.00	\$ 40.00

Soccer

Grades 1-4 soccer - early reg. Hanover resident	\$ 15.00	\$ 15.00	\$ 20.00
Grades 5-6 soccer - early reg. Hanover resident	\$ 20.00	\$ 20.00	\$ 20.00
Grades 5-6 soccer - early reg. non-resident	\$ 30.00	\$ 30.00	\$ 30.00

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1995-96</u>	<u>Fee 1996-97</u>	<u>1997-98</u>
	Grades 7-8 soccer - early reg. Han./Norwich res.	\$ 20.00	\$ 20.00	\$ 20.00
	Grades 7-8 soccer - early reg. non-resident	\$ 30.00	\$ 30.00	\$ 30.00
	<u>Field Hockey</u>			
	Grades 5-6 - Field Hockey Hanover residents			\$ 20.00
	Grades 5-6 - Field Hockey Norwich (non-residents)			\$ 30.00
	Grades 7-8 - Field Hockey - early reg. Hanover/Norwich res.	\$ 20.00	\$ 20.00	\$ 20.00
	Grades 7-8 - Field Hockey - early reg. non-resident	\$ 30.00	\$ 30.00	\$ 30.00
	<u>Basketball</u>			
	Grades K-2 basketball - early reg. Hanover res.	\$ 10.00	\$ 10.00	\$ 10.00
	Grades K-2 basketball - early reg. non-res.	\$ 20.00	\$ 20.00	\$ 20.00
	Grades 3-6 basketball - early reg. Hanover res.	\$ 20.00	\$ 20.00	\$ 20.00
	Grades 3-6 basketball - early reg. non-res.	\$ 30.00	\$ 30.00	\$ 30.00
	Grades 7-8 basketball - early reg. Han./Norwich res.	\$ 20.00	\$ 20.00	\$ 20.00
	Grades 7-8 basketball - early reg. non-res.	\$ 30.00	\$ 30.00	\$ 30.00
	<u>Softball</u>			
	Grades 3-6 softball - early reg. Han. res. only	\$ 20.00	\$ 20.00	\$ 20.00
	Grades 7-8 softball - early reg. Han./Norwich res.	\$ 20.00	\$ 20.00	\$ 20.00
	Grades 7-8 softball - early reg. non-resident	\$ 30.00	\$ 30.00	\$ 30.00
	<u>Baseball</u>			
	Grades 7-8 baseball - early reg. Han./Norwich res.	\$ 20.00	\$ 20.00	\$ 20.00
	Grades 7-8 baseball - early reg. non-resident	\$ 30.00	\$ 30.00	\$ 30.00
	A/B/C/Farm baseball - early reg. Han. res. only	\$ 20.00	\$ 20.00	\$ 20.00

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1995-96</u>	<u>Fee 1996-97</u>	<u>1997-98</u>
	<u>Lacrosse</u>			
	Grades 4-5 boys lacrosse - early reg. Hanover res.	\$ 10.00	\$ 10.00	\$ 10.00
	Grades 4-5 boys lacrosse - early reg. non-resident	\$ 20.00	\$ 20.00	\$ 20.00
	Grades 4-5 girls lacrosse early reg. Hanover res.			\$ 10.00
	Grades 4-5 girls lacrosse early reg. non-resident			\$ 20.00
	Grades 5-6 boys lacrosse - early reg. Hanover res.			\$ 30.00
	Grades 5-6 boys lacrosse - early reg. non-resident			\$ 40.00
	Grades 5-6 girls lacrosse early reg. Hanover res.			\$ 20.00
	Grades 5-6 girls lacrosse early reg. non-resident			\$ 30.00
	Grades 7-8 boys lacrosse - early reg. Han./Norwich res.	\$ 30.00	\$ 30.00	\$ 30.00
	Grades 7-8 boys lacrosse - early reg. non-resident	\$ 40.00	\$ 40.00	\$ 40.00
	Grades 7-8 girls lacrosse - early reg. Han./Norwich res.	\$ 20.00	\$ 20.00	\$ 20.00
	Grades 7-8 girls lacrosse - early reg. non-resident	\$ 30.00	\$ 30.00	\$ 30.00
	<u>Softball</u>			
	Grades 5-6 girls Hanover only			\$ 20.00
	Grades 5-6 girls non-resident			\$ 30.00
	Grades 7-8 girls Hanover/Norwich			\$ 20.00
	Grades 7-8 girls non-resident			\$ 30.00
	<u>Track</u>			
	Boys + girls - ages 9-14 Hanover			\$ 20.00
	Boys + girls - ages 9-14 non-resident			\$ 30.00

NOTE: THERE IS A \$5.00 LATE CHARGE FOR REGISTRATIONS FOR ALL OF THE ABOVE PROGRAMS.

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1995-96</u>	<u>Fee</u> <u>1996-97</u>	<u>1997-98</u>
	Field Use Fee -	\$50.00 per day	\$50.00 per day	\$ 50.00 per field/day
	Camps	1 camp reg. fee per field per day	1 camp reg. fee per field per day	1 camp reg. fee per field per day

* Subject to negotiation depending on the needs of the user.

Approved 07/07/97

Rates & Fees effective 07/07/97

1997 TOWN MEETING

Tuesday, May 13, 1997
Hanover High School Gymnasium

The annual Town Meeting of the Town of Hanover, New Hampshire was convened on May 13, 1997 at 7:00 a.m. by the Town Moderator, Harry Bird, at the Hanover High School gymnasium. Moderator Bird explained that the polls would be open from 7:00 a.m. until 7:00 p.m. for the purpose of voting for the candidates for Town Offices and for all other articles requiring vote by official ballot as set forth in Articles One through Nine of the Town Meeting Warrant.

Moderator Bird requested residents of Hanover to be seated in chairs on the main floor of the gymnasium or on the bleachers. The Moderator noted that there were hearing assistive devices for those with hearing impairments.

After the polls were closed at 7:00 p.m., the following nine articles which were voted on were tabulated.

ARTICLE ONE: To vote (by nonpartisan ballot) for the following Town Officers:

Two Selectmen, to serve for a term of three (3) years each:

Katherine S. Connolly	500 (elected)
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John W. Manchester	578 (elected)
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One Treasurer to serve for a term of one (1) year:

Michael J. Ahern	618 (elected)
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One Library Trustee to serve for a term of three (3) years:

Rebecca B. Torrey	624 (elected)
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One Trustee of Trust Funds for a term of three (3) years:

Mark B. Severs	595 (elected)
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ARTICLE TWO: "Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 1 would add definitions for child day care agencies which currently are not addressed in the ordinance. The definition

and use of kindergarten would be deleted as it would now be addressed under the definition of Group Child Day Care Agency. It would also include child day care agencies as uses allowed by special exception in all but the "NP" and "F" Zoning Districts. It is allowed as a permitted use in the "I" Zoning District.

RESULTS: YES 545 NO 78 ARTICLE PASSED

ARTICLE THREE: "Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 2 would place restrictions on the use of fill allowed in the "RR" and "F" Zoning Districts. The second part of Amendment 2 clarifies that the Board of Adjustment is the Zoning Board of Adjustment.

RESULTS: YES 538 NO 83 ARTICLE PASSED

ARTICLE FOUR: "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 3 clarifies that the 50 feet minimum road frontage permitted in the cul-de-sacs may only be utilized when measuring on the straight portion of cul-de-sac streets.

RESULTS: YES 528 NO 93 ARTICLE PASSED

ARTICLE FIVE: "Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance?" The effect of Amendment No. 4 is to place the burden of determining 100 year flood elevations on the applicant, instead of on the Zoning Administrator.

RESULTS: YES 454 NO 170 ARTICLE PASSED

ARTICLE SIX: "Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 5 would add a new section which further defines communications/telecommunication facilities and proposes regulations regarding installation of such facilities.

RESULTS: YES 584 NO 54 ARTICLE PASSED

ARTICLE SEVEN: "Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 6 would add a new section to the ordinance which would address noise standards within the town.

RESULTS: YES 587 NO 63 ARTICLE PASSED

ARTICLE EIGHT: "Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 7 would rezone all of the Forestry (F) District south of Lebanon Street and a portion of the Single Residence (SR-2) (Tax Map 19, Lot 32) west of Route 120, and east of Route 10 and incorporate the affected lands into the Rural Residence (RR) District. This amendment will improve the range of residential options for this property.

RESULTS:	YES	415	NO	215	ARTICLE PASSED
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ARTICLE NINE: "Shall we modify the elderly exemptions for property tax in the Town of Hanover based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$40,000; for a person 75 years up to 80 years, \$60,000; for a person 80 years of age or older, \$80,000. To qualify, the person must have been a New Hampshire resident for at least five years; own the real estate individually or jointly; or, if the real estate is owned by such person's spouse, they must have been married for at least five years.

In addition, the taxpayer must have a net income of not more than \$23,956, or if married, a combined net income of not more than \$33,345; and own net assets not in excess of \$50,000 excluding the value of the person's residence."

RESULTS:	YES	600	NO	53	ARTICLE PASSED
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The Business Session of the 1997 Town Meeting of the Town of Hanover, New Hampshire was called to order by Moderator Harry Bird at 7:00 p.m. Selectmen present included: Marilyn W. Black, Chair; Jack H. Nelson, Vice Chair; Katherine S. Connolly; Dorothy King and Brian Walsh. Town Manager Julia Griffin was also in attendance. Community Access Television (Channel 6) televised the Town Meeting via a live remote feed.

ARTICLE TEN: To choose the following Town Officers to be elected by a majority vote:

- One member of the Advisory Board of Assessors for a term of three (3) years;
 - Three Fence Viewers each for a term of one (1) year;
 - Two Surveyors of Wood and Timber each for a term of one (1) year;
 - One Park Commissioner for a term of three years; and
 - Such other Officers as the Town may judge necessary for managing its affairs.
- Selectman King moved that the following persons be nominated for the following offices:
- Member of the Advisory Board of Assessors for a term of three years - Richard Birnie.

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Town Meeting
5/13/97

Fence viewers for a term of one year - Frederick E. Crory, Edward C. Lathem and Edward Lobacz.

Surveyors of Wood and Timber for a term of one year - Willem Lange and John Richardson.

Park Commissioner for a term of three years - Richard Nordgren.

Ms. Connolly seconded the motion.

Robert Morris nominated himself as Fence Viewer for a term of one year. Mr. Morris' nomination was seconded from the floor.

There was no further discussion or nominations from the floor regarding the nominations for Advisory Board of Assessors; Surveyors of Wood and Timber and Park Commissioner, as shown above. A voice vote was taken on these nominations and found to be in the affirmative.

Selectman Walsh asked if it were possible to add an additional Fence Viewer. Moderator Bird asked for a voice vote to approve the nominations for Fence Viewers as set forth above, and add Mr. Robert Morris as an adjunct member. A voice vote was taken and found to be in the affirmative. The motion was **PASSED** and Article Ten was **ADOPTED**.

Mr. Frederick Crory thanked the audience for voting him in again as a Fence Viewer. He asked that the Board reconsider the pay for fence viewers as the position only pays \$2 per day when the Fence Viewers are working.

ARTICLE ELEVEN: To receive reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.

Selectman Black moved that the reports of the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers as printed in the Town Report be accepted, as well as any Special Resolutions. The motion was seconded from the floor.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Eleven was **ADOPTED**.

Moderator Bird introduced Suzanne Young, Vice Chair of the Hanover Parks and Recreation Committee, for the reading of the following Hanover Parks and Recreation Board Volunteer Service Award:

Resolution for Frank Musiek

"Hanover has many fine traditions, one of which is strong volunteerism. Hanover citizens generously give their time, energy and skill on a daily basis to our schools, our churches, the hospital and on our playing fields. It's a wonderful tradition and one that should be applauded, and I would like to say a public thank you to all of Hanover's volunteers for all the work you do for this community.

It is my great pleasure tonight to present the Hanover Parks and Recreation Board Volunteer Service Award to a gentlemen who personifies this wonderful tradition of volunteerism. That gentlemen is Frank Musiek. Frank's role as a volunteer spans both his professional career and his personal life. As a neuro-audiologist at Dartmouth Hitchcock Medical Center, Frank is world renown for his research publications, books, and tests he has developed for hearing impairment, learning disabilities, and multiple sclerosis. Frank personally created the neonatal hearing screening clinic at Dartmouth Hitchcock Medical Center where he recruits volunteers to test the hearing of all babies born at the hospital free of charge. In addition, he is a very active member of the Hanover Lions Club and he is responsible for organizing the free health van at the Auto and Boat Show held at Leverone each year. Over the years Frank has been a very important part of the Hanover Recreation Department. His dedication and support of youth sports in Hanover has been insurmountable. He has devoted numerous hours to coaching recreational baseball, football and track in addition to creating wonderful programs such as the 7th and 8th grade football program, followed by the 5th and 6th grade football program for the Recreation Department. Most recently in 1995 he brought the National Hershey Youth Track Program to Hanover and now local children participate in both state and national track meets through this program. Frank's devotion to youth sports doesn't stop with the Recreation Program, however. He is an energetic football booster and fundraiser for the Hanover Marauders football team, he is a volunteer coach and mentor for the high school track team, and is a weight lifting and strength coach for numerous high school students. To say that Frank Musiek has had an impact on Hanover's youth would be an incredible understatement. On behalf of the Parks and Recreation Board, it is my honor to present this year's Hanover Recreation Volunteer Service Award to Frank Musiek."

The award was accepted by Mr. Musiek's son, Justin.

Resolution for Dagmar Clark

"In 1996 we lost a talented and generous person who did much to improve the quality of our lives in Hanover. Dagmar Clark volunteered countless hours to the community. As a master of many crafts, she shared her skills in pottery, knitting, quilting, embroidery and more with children and adults. She volunteered her time to the schools, the library, Handel Society, her church, and to the Town Recycling Committee.

We on the Hanover Recycling Committee knew her best as a friend, a colleague, and chair of our committee for over six years. She contributed her vision, her artistic talent, and her stamina to this cause. Wearing a appropriate "recycling" sweatshirt she could be found cheerfully greeting residents at the glossy paper, cardboard, and metal collections on Saturday mornings regardless of the weather. We remember her good judgment, humor, and strong commitment to recycling.

Dagmar left us much too soon. By rights, there should have been many more years ahead of her. Yet her influence lives on. Her sketches adorn our recycling posters and notices; her fabrics and yarns will be worked into new creations by the quilting and knitting guilds; and many of her wonderful craft books will find a new home at Howe Library.

Thank you Dagmar for what you have done for all of us."

The Moderator introduced Selectman Walsh for the reading of the following resolution:

Resolution for Bernard Huckins

Bernard Huckins was hired as an equipment operator on September 4, 1962. Affectionately known as "Huckleberry", he was employed by the Town of Hanover Public Works Department for 34+ years. Huckleberry never missed a snow storm in over 30 years. His work was impeccable.

Huckleberry had been an equipment operator in the Public Works Department, a Working Foreman, and served as Acting Highway Superintendent when the need arose. He never refused to do any task or job regardless of what was asked of him. He had a great sense of humor, which served him well. He is well respected amongst his peers. He has been a cornerstone of the Public Works Department.

When the department bought new Fords, they were faster than the old Internationals. Huck painted a turtle on his International truck and made as many loads as the Fords in a day's time. He called it "steady pecking." Steady pecking became a term often used at the Public Works Department.

Huck was straight as an arrow, direct and to the point, honest as the day is long, and the type of person the world could use more of.

Thank you, Huckleberry!"

Moderator Bird introduced Selectman Connolly for the reading of the following resolution:

Resolution for Pat Hill

"Pat Hill was hired on October 12, 1986 and retired on December 31, 1996. Pat served as the Deputy Tax Collector since May, 1987. Not many people enjoy paying taxes, but Pat made paying taxes a pleasant experience with her ready smile, sometimes a joke, and always a "Thank you."

Pat has that wonderful (and at times rare) ability to be pleasant, has a good sense of humor, and is friendly even on days when things were not going well for her personally. Pat is in all respects a "true friend" to many.

Fellow employees could always get a good laugh out of Pat - she brightened the entire Town Office with her laughter, jokes, and wonderful sense of humor. She had the ability to laugh at herself and everyone laughed with her.

Pat brightened our days with stories about bear hunting (she actually shot a bear), fishing, snowmobiling, and days and nights at their camp in the northern part of Vermont. Pat, we miss you and your laughter, but wish you a wonderful, exciting, and productive retirement.

Thank you Pat!"

Moderator Bird introduced Selectman King for the reading of the following resolution:

Resolution for Henry Leavitt

"Henry Leavitt started working for the Hanover Police Department on September 16, 1964 as a Police Officer. In July, 1985 he was appointed the Supervisor of the Parking Division. During Henry's 32+ years, he worked with several Chiefs' of Police and Town Managers, but his primary attributes have remained constant - his superior work ethics, friendliness, willingness to work with everyone, dedication, and his loyalty to the Town of Hanover.

Henry thoroughly enjoyed his job, which comes through in his concern and willingness to work with and for the citizens of Hanover. Henry did an excellent job in maintaining the parking meters, posts, overseeing the painting and striping of lines and parking lots, while at the same time, keeping the parking areas clean by picking up papers, cans and bottles all while performing his parking duties. While Henry enjoyed his work, he is also a dedicated family man - valuing his time away from work to enjoy his free time with this wife, family and grandchildren, and fishing, his true love, which is known townwide. Well Henry, now you can go and catch the "big one."

The Town of Hanover has been fortunate indeed to have Henry Leavitt serve as a public servant for 32+ years. The world would truly be a better place if we could clone Henry Leavitt.

Henry, thank you for your loyalty and dedication to the Town of Hanover."

Moderator Bird introduced Selectman Black for the reading of the following resolutions:

Resolution for Ken LeClair and Donald de J. Cutter

"For more than two hundred years, many dedicated men and women have held the position of Selectman for the Town of Hanover. This past winter marked the passing of two of these gentlemen, Ken LeClair and Donald de J. Cutter.

Kenneth A. LeClair or Ken, as he was known to everyone, served on the Board from 1963 to 1966 during the years of the town and precinct merger, and the building of a sewage disposal plant, years that created the town that exists today. As a surveyor, Ken had an intimate knowledge of the land and was a walking encyclopedia of the town's boundaries and subdivisions. He served his town with devotion, with availability in emergency, and with integrity.

Donald de J. Cutter became active in town affairs while a student at Dartmouth, when he joined the fire department as a volunteer firefighter. His initial love of the plain caused him to settle permanently in town, and soon he was a fixture on Main Street as the owner of a sports emporium, Art Bennetts. Don was active in all phases of town life from the fire department to the planning board, to parking committees, to serving two terms on the Board of Selectmen from 1967 to 1973. Always being willing to pitch in and do his share. Don was an active contributor to the town.

The breed of Yankee spirit exemplified by these two men might serve as a model for those of us who follow. We shall miss their wisdom from experience, and their common sense know how. Hanover was well served by Ken LeClair and Don de J. Cutter."

Resolution for Nancy Giaccone

"Years ago, John Fitzgerald Kennedy wrote a book entitled "Profiles of Courage." No one exemplified a profile in courage more than Nancy Giaccone. Three years ago, when she heard the dread words from her doctor, "You have breast cancer!" Nancy flinched once, but set her jaw, gathered her courage, and began to fight with vigor and good humor. It was a fight for her life, and she fought it valiantly, with spirit and grace. Regardless of what protocol she was put on, in her mind, she knew she would lick the disease.

On the days when she felt well enough to work, Nancy worked as the criminal records secretary for the Police Department, a position she had held since October, 1983. The Officers of the department were Nan's boys and her family. When she faced the loss of her hair from chemotherapy, her "boys" appeared with shaved heads in her support, not once but twice.

Nan has left all of us a legacy for living. By her example of being upbeat, of never accepting failure, and of living each day to its fullest, Nancy Giaccone was indeed a Profile in Courage. We shall miss you Nan, and thank you for the grace you brought to us during your shortened life. Walk in Peace."

Resolution for Dorothy King

"Royalty, ambassador, delegate, board member, and friend, are all words that describe this selectman who is stepping down at the close of this meeting. Dorothy "Dot" King came forward three years ago, and jumped into the job with vigor and skill. As the Board's designee to the Parks and Recreation Board, the Hanover Chamber of Commerce, and the Upper Valley Lake Sunapee Regional Planning Commission, Dot has been kept very busy representing the Town.

On a trip to France, Dot was a charming Hanover Ambassador to Joigny, and carried Yankee greetings in style to the ceremonies held in our twin city. Her understanding of human nature has offered the Board needed insight on many occasions, and being a photographer of renown, her skills were well utilized by the staff for special events.

Dot, you have served us with a regal bearing, and we shall miss your good humor and dedication to the job. Thank you for your service, and please come back and continue to join us for those monthly brown bag lunches!"

ARTICLE TWELVE: To see what sum the Town will vote to raise and appropriate to pay for the expenses of the Town for the 1997-98 fiscal year, for the purposes set forth in the Town budget.

Selectman Black moved that the Town vote to appropriate the sum of Ten Million Three Hundred Fifty-Four Thousand Eight Hundred Seventy-Five (\$10,354,875) Dollars to pay the expenses of the Town during the 1997-98 fiscal year for the purposes set forth in the Town Budget. Selectman Connolly seconded the motion.

Selectman Walsh stated that the Selectmen set an objective in early fall to keep the highest tax rate increase in Hanover below the rate of inflation of 3%, with the general fund staying under a 2.6% tax increase. He explained the budgeting process, and noted that had there been no reductions, the budget would have resulted in a 6.5% increase in the tax rate from the general fund, with higher tax rate increases in various fire districts. Mr. Walsh stated that the Town Manager, department heads and department employees did a superb job of re-working the budget before it went to the Selectmen for approval, and presented the Board with a budget for a 2.6% tax increase, or a total increase in the general fund of approximately \$175,000 on \$6.6 million.

Ms. Nancy Bean, Chairman of the Hanover Finance Committee, stated that the Finance Committee voted unanimously to support the Town of Hanover budget for 1997-1998 as adopted by the Board of Selectmen.

Mr. Robert Chambers noted that the budget for Howe Library increased approximately 18.5%, and although he supported this increase, he would like to ask for an expansion of the evening hours of operation of the library.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and the Budget was **ADOPTED**.

ARTICLE THIRTEEN: To see if the Town will vote to raise and appropriate \$80,000 for construction of a pedestrian-bicycle path from the end of Brook Road to Medical Center Drive and to authorize funding by the withdrawal of this amount from the Capital Improvements Trust Fund.

Selectman Connolly moved that the Town vote to raise and appropriate \$80,000 for construction of a pedestrian-bicycle path from the end of Brook Road to Medical Center Drive and to authorize funding by the withdrawal of this amount from the Capital Improvements Trust Fund. The motion was seconded.

Selectman Connolly summarized the details of the history of the project as outlined in the position papers. She noted that the motion proposes that \$80,000 be removed from funds generated by the sale of Elm Street to provide 20% of the funding required to build a corridor for bicycles, pedestrians and other nonmotorized traffic between Brook Road and the Dartmouth Hitchcock Medical Center loop road. Ms. Connolly stated that the total funding required for this project is \$365,000, with 80% of the matching funds in the amount of \$292,000 made available by the federal government by ISTEA. She noted that the proposed path calls for a 10 foot wide asphalt based corridor with two 2 ft. gravel shoulders, to be contained within a 20 foot right of way. The path would traverse land owned by Barrett/Ransmeier, Dartmouth College and the Dartmouth Hitchcock Medical Center with appropriate easements provided by these landowners.

Roger French stated that pedestrian and bicycle safety should be of concern to everyone, and efforts should be continued to make Hanover more pedestrian and bicycle friendly. He expressed disappointment in the project as currently proposed.

Tom Oxman, a member of the Conservation Commission, indicated that the Conservation Commission had considered the pedestrian/bicycle path project and could not come to a consensus. He stated that the project is a unique and important opportunity to expand recreational opportunities in the Town of Hanover, and would be an incredible bargain when considering the recreational and exercise value of the project.

Ted Bush stated that ISTEA is actually reauthorization highway funding which occurs every 2 years. During reauthorization, each staff member receives thousands of requests for projects. Mr. Bush added that the fact that the plans for this project are different than those which were submitted and funded is critical, and shows that this plan was not well thought out and should be rescinded.

Ellis Rolett indicated that a group of citizens attended a number of meetings on this project and expressed concerns regarding safety issues, accessibility, environmental impact and cost.

Dr. Rolett made the motion that the Town raise and appropriate an amount not to exceed \$80,000 for construction of a pedestrian path from the end of Brook Road to Medical Center Drive, authorize funding by the withdrawal of this amount from the capital improvements trust fund, and direct the selectmen to appoint a committee to work with the Town Manager and New Hampshire Department of Transportation to develop an alternative design for a bicycle route between Hanover and the Medical Center.

The motion was seconded.

The Moderator accepted Dr. Rolett's motion as a substitute amendment which would allow discussion and debate on the motion, and indicated that the substitute motion would be disposed of first. If passed, business is finished on Article Thirteen; if not passed, Selectmen Connolly's motion would be reopened. The substitute motion was reread by the Moderator.

Dr. Rolett commended the selectmen, town manager and others who have worked on this proposal and securing funding. He added that the substitute motion focuses on creating a pedestrian path rather than a multi-use path. Dr. Rolett stated concerns with the proposed path including safety, accessibility, environmental impact and cost.

Julia Griffin, Town Manager, stated that during the construction phase of the path a 50 ft. wide construction easement would be required in order to fit the path around the natural topography of the area. She added that the path will only be 10 feet wide with two 2 ft. shoulders, and upon completion, the property owners will be asked for 20 ft. wide easements.

Elizabeth Crory asked if studies had been done to determine if \$80,000 is adequate for the path as proposed by the substitute amendment. Dr. Rolett answered that no study had been done, but that if the motion is passed, negotiations should occur between the Town and the New Hampshire Department of Transportation to keep ISTEA funding. If funding is not available, Dr. Rolett estimated that the pedestrian path could be completed for a lot less than \$80,000.

Ms. Crory also asked that if the motion is passed, how much is the Town obligating itself and how long the funds would be tied up until a pedestrian path is actually established. Ms. Griffin answered that the Department of Transportation had agreed to hold the funds for one more year, but it is not clear whether the Department will accept as a substitute the same location, but a pedestrian path only. She added that the Department of Transportation had indicated they would consider holding the funds and re-engineering the project if it did not entail a substantial change in location or scope. If agreement is reached, the funds could be expended next summer.

In that the substitute motion reads in two parts, Ms. Crory asked if the Town Manager had any problem with the divided question, and how much input the Town Manager and Board of Selectmen has had with the consideration of the \$80,000 pedestrian path.

Ms. Griffin answered that she has represented the Town in working with the group regarding the pedestrian path, but has had no formal conversation with the Department of Transportation relative to downgrading the path to a pedestrian path only.

Ms. Crory stated that she feels allocating \$80,000 for a pedestrian path complicates finding an alternative bicycle route to the hospital, and further that the community has many areas to spend \$80,000 in a more productive manner.

Patricia Higgins stated that an estimate of \$5,000 to \$10,000 had been received from the Dartmouth Outing Club capital trails committee for a nonpaved footpath consisting of approximately 1 1/4 mile, perhaps with one bridge.

An audience member asked if an environmental impact statement is required to build a footpath. Ms. Griffin answered that it depends on the finding of the biologist associated with the Department of Transportation that does the initial assessment of the proposed bicycle path location. She added that the biologists assess the value of the wetlands and biological features, and make a determination whether or not an environmental impact statement is required. Ms. Griffin stated that an initial walkthrough had been completed; there is wetlands impact, but their determination based on the initial survey is that an environmental impact statement is not required. She noted, however, that if an environmental impact statement is required based on the footpath, and the statement indicates the trail cannot be built, the federal funding is lost.

Winifred Stearns asked if any liens are attached to the federal monies, what ancillary services might be required, and what role the state plays in this project in combination with the federal government.

Ms. Griffin answered that the federal government delegates overseeing of the project and allocation of funds to the state departments of transportation. She noted that the Town may need to consider creating a gravel parking lot off Brook Road.

Greg Simpson stated that the Americans With Disabilities Act includes several requirements for construction of any public facility, as well as requirements for maximum slope that is allowable. He added that the design can in no way be exclusionary to any citizen.

A member of the audience addressed the environmental impact of the proposed path, and read a letter submitted to Valley News by Alcott Smith, a local veterinarian, relating to the fragility of the rich ecological area surrounding the path.

A member of the audience asked if the funds could be diverted to widen Route 120 as an alternate bicycle route. Ms. Griffin answered that the Department of Transportation will allow the Town to redesign the bicycle path in its current proposed location by adjusting the scope moderately. However, if the Town wishes to use the funds to widen Route 120, it is necessary to resubmit an application for reconsideration for funding, with the earliest hope of receiving funding being the year 2003.

Senator Jim Rubens called for a paper ballot on the substitute motion. The Moderator explained that any five voters present may indicate they wish to have this or any other vote taken by a written ballot.

Frederick Crory called for the question. A voice vote was taken and found to be in the affirmative, with the majority expressing their intent to proceed to vote on the substitute motion.

Regarding the request for a written ballot, the Moderator asked if there were four other people who wish to have a paper ballot. There was not a total of five people wishing a paper ballot.

A member of the audience asked if the motion could be divided into two parts. The Moderator stated that he preferred to keep it as one motion, and asked for a vote. A voice vote was taken, and found to be in the affirmative, keeping the motion as one motion.

There being no further discussion, a vote on the substitute motion was taken by a show of hands as follows: Yes 184 No 234. The substitute motion was **DEFEATED**.

The Moderator re-read the motion of Selectmen Connolly. A member of the audience called the question. By a show of hands, the audience was in favor of proceeding to vote on Selectmen Connolly's motion.

There being no further discussion, a voice vote was taken on Selectmen Connolly's motion. The motion **FAILED TO PASS** and Article 13 was **DEFEATED**.

ARTICLE FOURTEEN: To see if the Town will vote to raise and appropriate \$175,000 from the land acquisition trust fund for the purchase of property located Tax Map 2 Lot 46 King Road from James and Aubrey Paull for the purpose of conserving approximately 16 acres abutting King Road and preserving a scenic view corridor and further authorize the Board of Selectmen to take all action deemed to be in the best interest of the Town including signing all documents as may be necessary to carry out the purpose of this vote.

On behalf of the petitioners of Article Fourteen, Dr. John Sibley moved that the Town of Hanover purchase the field, approximately 15 acres in size, which is opposite the intersection of Hayes Hill Road and King Road in Etna (all of Lot #1 of the currently proposed subdivision of Map 2, Lot 46) for the purpose of preserving the spectacular view; that the Town negotiate its purchase with a combination of municipal funds and private donations; that the Town's share of the purchase price not exceed \$175,000; that the Town's share of the purchase price be raised and appropriated from the Town's existing Land Acquisition fund; and that the Town have future responsibility for management of the land. The motion was seconded.

Dr. Sibley clarified that the developer, Mr. Paull, had worked out a very gentle development with a great deal of open space, and that it is the planned site of only one house with which there is a quarrel as it would destroy the wonderful view forever. He stated that no one actively supporting the motion is an abutter of the property or has land overlooking the field in question.

Dr. Sibley noted that the 1986 master plan of Hanover listed several vistas that should be preserved by conservation easements, land acquisition or restricting hilltop development. He added that the means are available to acquire the land as a land acquisition fund was established in 1989 for the purpose of providing funding to acquire land for public purposes and to construct capital improvements in response to needs required by growth and development.

Dr. Sibley stated that he feels the Town should carry the major financial share of the purchase, and that any amendment which significantly reduces the Town's financial share serves as a gentle way of voting against the effort to preserve special hilltop vistas. He added that there is inadequate time remaining for a major pledge by private citizens to purchase the land.

Selectman Black stated that the Selectmen voted five against supporting this motion for the reason that although the master plan states that hillsides and views should be protected, the Town has not identified those hillsides and views. She urged the Planning Board and the Conservation Commission to work together to develop a plan of what land in Hanover should be preserved, and until that plan is in place, she believes this motion sets a terrible precedent.

Selectman Walsh indicated that the master plan speaks to preserving and creating a number of things in Town, and believes the issue is one of setting priorities. He noted that the fund was created by Town Meeting in 1989, and since then has grown to \$237,000. Mr. Walsh stated that the fund was created not just for land acquisition, but to do other capital improvements as well related to growth and development. He added that he believes it would be reasonable to take those funds which would accrue as the land came out of current use, approximately \$40,000, and use it to acquire what would be the Town's portion of the land.

Mrs. Nan King expressed her appreciation for the hard work of the Selectmen in attempting to keep taxes down. She stated that the window of opportunity in this case is very small. Mrs. King indicated that all of King Road is designated as a scenic road in the master plan.

Candy Lee expressed her concern about setting priorities for other needs in Town such as the Community Center, the Senior Center and expanding the library. She noted that she would like to see the money spent on something that more people in Town could enjoy.

Tom Oxman, Chairman of the Conservation Commission, stated that a committee has been formed to look at the issue of setting priorities in conjunction with the Planning Board. He added that the Conservation Commission was asked to consider this issue and unanimously voted that this is a view worth saving; the Conservation Commission recommends expending up to \$20,000 of Town funds for this purpose.

Bill Boyle asked if there are any encumbrances on the land should the Town vote to purchase it, and what the purpose of the public land would be.

Ms. Griffin answered that if the Town owns the land, it is up to the Town to decide what it wishes to do with it. She added that the Town could consider passive recreation or low utilization recreation activities on the land.

Scott Drysdale asked if the Town were to purchase the land would it be possible to sell it at a later date. Ms. Griffin answered that the Town could sell the land at a future date. She added that the Board would like to consider offering challenge grant money and see if this small amount of seed money could yield, in a fairly short period of time, a substantial fundraising campaign.

A member of the audience asked if the Planning Board could direct the developer to place the house elsewhere on the land. Selectman Connolly answered that she has seen the proposal and feels that the developer is particularly sensitive to the siting of the house on the lot. She added that of the 15 acres under discussion, 10 acres have been preserved by the developer, with the rest of the view blocked by forest which will be preserved by the developer.

Helen LaCoss indicated that even if a house were built on the land, it would not entirely obstruct the view. She added that there are a number of scenic roads in Hanover, and many views other than this one that should be preserved.

A member of the audience asked how much will have to be spent by the Town to maintain the field. Selectman Walsh stated that the Board has not considered the costs of maintenance of the land. He added that if the motion passes, it is the will of the Town Meeting, and money will have to be added into the budget in the future for maintenance.

It was suggested by a member of the audience that the Town landbank the concept of purchasing the land, and suggested that if within three years the Town does not receive contributions to the extent of 60% of the purchase price, that the Town would sell the land.

The Moderator re-read the original motion made by John Schiffman. He stated that the proposal is to modify the motion by amending by addition the following language: "...and further, that the Town sell the land if at least \$120,000 in private donations is not raised within three years." The motion has been seconded to amend by addition.

Mr. Crory asked what would happen to the funds that were put in by private donations if the Town were to sell the land at a future date. Ms. Griffin answered that if the full \$120,000 in additional private donations was not raised and the property were sold, she assumes the Town would return the money to the private donors, unless the property was sold at a loss.

The Moderator summarized the amendment to the motion to say that after the \$24,000 of private funds already collected and the monies provided by the Town to purchase the land, in three years time the Town would have to document the receipt of an additional \$120,000 in private funding towards this or the land would be sold.

Sue Young asked who would be responsible for raising the \$120,000, and who would be responsible for the costs associated with raising the funds.

Elizabeth Crory stated she would rather see an amendment proposed that the Selectmen appoint a committee immediately to handle negotiations with the developer to see if he would consider holding the parcel for a period of months until a reasonable, rational and well thought-out plan could occur.

York Brown indicated that any resolution which directs the Town to sell an asset at a specified date in the future without regard to the market value of the asset or the Town's financial position at the time is very ill advised.

There was no further discussion on the amendment. By a voice vote, the amendment **FAILED TO PASS** and was **DEFEATED**.

The Moderator re-read the original motion. There being no further discussion on the original motion, a voice vote was taken. The motion **FAILED TO PASS** and Article 14 was **DEFEATED**.

ARTICLE FIFTEEN: To see if the Town will vote to raise and appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established:

Public Works	\$135,000
Fire Fund	\$ 10,000
Sidewalk Fund	\$ 15,000
Ambulance Fund	\$ 20,000
Parking Fund	\$ 2,500

Selectman Nelson made the motion that the Town vote to raise, appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established: Public works - \$135,000; Fire Fund - \$10,000; Sidewalk Fund - \$15,000; Ambulance Fund - \$20,000; Parking Fund - \$2,500.

Mr. Nelson stated that the Selectmen have unanimously voted to appropriate and authorize payment of this money to the capital reserve fund for these specific purposes.

There being no further discussion, a voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article 15 was **ADOPTED**.

ARTICLE SIXTEEN: To see if the Town will vote to raise and appropriate \$360,400 for the purposes listed below, and to authorize funding of these items by withdrawal from the listed capital reserve funds and to designate the Board of Selectmen as agents of the Town to expend such funds for the purposes for which such funds were established, in the following amounts as set forth in the Town Report:

Public works	\$224,000
Wastewater Treatment Plant	\$123,900
Parking	\$ 12,500

Selectmen	For <u>5</u>	Against <u>0</u>
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Selectman Nelson made the motion that the Town vote to raise and appropriate \$360,400 for the following purposes and to authorize withdrawal from such Capital Reserve Funds in the following amounts as set forth in the Town Report: Public Works - various equipment - \$224,000; Wastewater treatment plant - Various equipment replacement - \$123,900; Parking - Replacement of truck - \$12,500. The motion was seconded.

Mr. Nelson stated that under Public Works, monies will be used for one excavator at a cost of \$145,000, a mower for \$17,000, a spreader for \$9,000, and a truck for \$53,000. Regarding the Wastewater Treatment Plant, \$75,000 is for replacement of equipment if it fails and is unable to be repaired, as well as \$20,000 to replace a truck and \$28,900 to replace the flusher for line maintenance. Under the Parking Fund, \$12,500 is for the purchase of a truck.

Robert Chambers asked if it would be possible to rent an excavator, and wondered how often it is used. Richard Hauger responded that the excavator is the backbone of the highway department. Costs to rent an excavator are approximately \$75 per hour, and the Town's excavator is used approximately 1,000 hours per year. Mr. Hauger noted that the Town's current excavator is currently 11 years old with a trade-in value of \$30,000 to \$40,000.

There being no further discussion, a voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article 16 was **ADOPTED**.

ARTICLE SEVENTEEN: To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. This authority shall continue in effect until rescinded by a future town meeting vote.

Selectman Walsh made the motion that the Town vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. The motion was seconded.

There being no further discussion, a voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article 17 was **ADOPTED**.

ARTICLE EIGHTEEN: To see if the Town will vote to adopt the provisions of RSA 202-A:4-d authorizing the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the Town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property.

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Town Meeting
5/13/97

And further, to require that prior to the acceptance of any such gift, valued at over \$5,000, the public library trustees shall hold a public hearing on the proposed acceptance.

Selectman Walsh made the motion that the Town vote to adopt the provisions of RSA 202-A:4-d which authorizes the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided that no acceptance of personal property by the library trustees shall be deemed to bind the Town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property; and further, to require that prior to the acceptance of any such gift, valued at over \$5,000, the public library trustees shall hold a public hearing on the proposed acceptance. The motion was seconded.

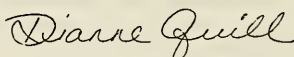
Bill Baschnagle noted that the Howe Library trustees are trustees of a private corporation, and asked if the Town could pass a resolution that influences or dictates what they can or cannot do with regards to gifts to the corporation. Ms. Griffin answered that she has asked the Town attorney for additional feedback on this issue.

There being no further discussion, a voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article 18 was **ADOPTED**.

ARTICLE NINETEEN: To transact any other business that may legally be brought before this Town Meeting.

Hearing no other business, the Moderator stated he would entertain a motion to permanently dissolve this meeting. The motion was made and seconded. The motion carried and the meeting was dissolved at 10:18 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Dianne Quill".

Dianne Quill, Town Clerk

Taken and Transcribed by:
Nancy A. Richards



HANOVER, NEW HAMPSHIRE 03755
P.O. BOX 483 603/643-4123

HANOVER TOWN MEETING
MAY 13, 1997

RESOLUTION

Presented by Marilyn W. Black

Years ago, John Fitzgerald Kennedy wrote a book entitled "Profiles of Courage." No one exemplifies a profile in courage more than Nancy Giaccone. Three years ago, when she heard the dread words from her doctor, "You have breast cancer!" Nancy flinched once, but set her jaw, gathered her courage, and began to fight with vigor and good humor. It was a fight for her life, and she fought it valiantly, with spirit and grace. Regardless of what protocol she was put on, in her mind, she knew she would lick the disease.

On the days when she felt well enough to work, Nancy worked as the criminal records secretary for the Police Department, a position she had held since October 1983. The Officers of the department were Nan's boys and her family. When she faced the loss of her hair from chemotherapy, her "boys" appeared with shaved heads in her support, not once, but twice.

Nan has left all of us a legacy for living. By her example of being upbeat, of never accepting failure, and of living each day to its fullest, Nancy Giaccone was indeed a Profile in Courage. We shall miss you Nan, and thank you for the grace you brought to us during your shortened life. Walk in Peace.

A True Copy, Attest

Dianne K. Quill
Dianne Quill
Town Clerk



HANOVER, NEW HAMPSHIRE 03755
P.O. BOX 483 603/643-4123

HANOVER TOWN MEETING
MAY 13, 1997

RESOLUTION

Presented by Katherine S. Connolly

Pat Hill was hired on October 12, 1986 and retired on December 31, 1996. Pat served as the Deputy Tax Collector since May, 1987.

Not many people enjoy paying taxes, but Pat made paying taxes a pleasant experience with her ready smile, sometimes a joke, and always a "Thank you."

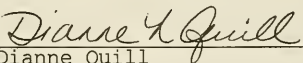
Pat has that wonderful (and at times rare) ability to be pleasant, has a good sense of humor, and is friendly even on days when things were not going well for her personally. Pat is in all respects a "true friend" to many.

Fellow employees could always get a good laugh out of Pat - she brightened the entire Town Office with her laughter, jokes, and wonderful sense of humor. She had the ability to laugh at herself and everyone laughed with her.

Pat brightened our days with stories about bear hunting (she actually shot a bear), fishing, snowmobiling, and days and nights at their camp in the northern part of Vermont. Pat, we miss you and your laughter, but wish you a wonderful, exciting, and productive retirement.

Thank you Pat!

A True Copy, Attest



Dianne Quill
Town Clerk



HANOVER, NEW HAMPSHIRE 03755
P.O. BOX 483 603/643-4123

HANOVER TOWN MEETING
MAY 13, 1997

RESOLUTION

Presented by Brian Walsh

Bernard Huckins was hired as an equipment operator on September 4, 1962. Affectionately known as "Huckleberry", he was employed by the Town of Hanover Public Works Department for a 34+ years. Huckleberry never missed a snow storm in over 30 years. His work was impeccable.

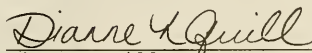
Huckleberry had been an equipment operator in the Public Works Department, a Working Foreman, and served as Acting Highway Superintendent when the need arose. He never refused to do any task or job regardless of what was asked of him. He had a great sense of humor, which served him well. He is well respected amongst his peers. He has been a cornerstone of the Public Works Department.

When the department bought new Fords, they were faster than the old Internationals. Huck painted a turtle on his truck and made as many loads in a day's time. He called it "steady pecking." Steady pecking became a term often used at the Public Works Department.

Huck was straight as an arrow, direct and to the point, honest as the day is long, and the type of person the world could use more of.

Thank you Huckleberry!

A True Copy, Attest



Dianne Quill
Town Clerk



HANOVER, NEW HAMPSHIRE 03755
P.O. BOX 483 603/643-4123

HANOVER TOWN MEETING
MAY 13, 1997

RESOLUTION

Presented by Dorothy King

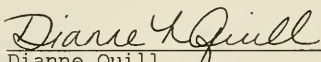
Henry Leavitt started working for the Hanover Police Department on September 16, 1964 as a Police Officer. In July 1985 he was appointed the Supervisor of the Parking Division. During Henry's 32+ years, he worked with several Chiefs' of Police and Town Managers, but his primary attributes have remained constant - Henry's superior work ethics, friendliness, willingness to work with everyone, dedication, and his loyalty to the Town of Hanover.

Henry thoroughly enjoyed his job, which comes thru in his concern and willingness to work with and for the citizens of Hanover. Henry did an excellent job in maintaining the parking meters, posts, overseeing the painting and striping of lines and parking lots, while at the same time, keeping the parking areas clean by picking up papers, cans and bottles all while performing his parking duties. While Henry enjoyed his work, he is also a dedicated family man - valuing his time away from work to enjoy his free time with his wife, family and grandchildren, and fishing, his true love, which is known townwide. Well Henry, now you can go and catch the "big one."

The Town of Hanover has been fortunate indeed to have Henry Leavitt serve as a public servant for 32+ years. The world would truly be a better place if we could clone Henry Leavitt.

Henry, thank you for your loyalty and dedication to the Town of Hanover.

A True Copy, Attest



Dianne Quill
Town Clerk



HANOVER, NEW HAMPSHIRE 03755
P.O. BOX 483 603/643-4123

HANOVER TOWN MEETING
MAY 13, 1997

RESOLUTION

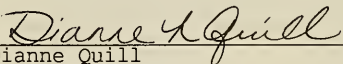
Presented by Marilyn W. Black

Royalty, ambassador, delegate, board member, and friend, are all words that describe this selectman who is stepping down at the close of this meeting. Dorothy "Dot" King came forward three years ago, and jumped into the job with vigor and skill. As the Board's designee to the Parks and Recreation Board, the Hanover Chamber of Commerce, and the Upper Valley Lake Sunapee Regional Planning Commission, Dot has been kept very busy representing the Town.

On a trip to France, Dot was a charming Hanover Ambassador to Joigny, and carried Yankee greetings in style to the ceremonies held in our twin city. Her understanding of human nature has offered the board needed insight on many occasions, and being a photographer of renown, her skills were well utilized by the staff for special events.

Dot, you have served us with a regal bearing, and we shall miss your good humor and dedication to the job. Thank you for your service, and please come back and continue to join us for those monthly brown bag lunches!

A True Copy, Attest



Dianne Quill
Town Clerk



HANOVER, NEW HAMPSHIRE 03755
P.O. BOX 483 603/643-4123

HANOVER TOWN MEETING
MAY 13, 1997

RESOLUTION

Presented by Marilyn W. Black

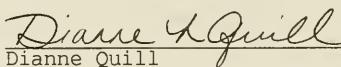
For more than two hundred years, many dedicated men and women have held the position of Selectman for the Town of Hanover. This past winter marked the passing of two of these gentlemen, Ken LeClair and Donald de J. Cutter.

Kenneth A. LeClair or Ken, as he was known to everyone, served on the Board from 1963 to 1966 during the years of the town and precinct merger, and the building of a sewage disposal plant, years that created the town that exists today. As a surveyor, Ken had an intimate knowledge of the land and was a walking encyclopedia of the town's boundaries and subdivisions. He served his town with devotion, with availability in emergency, and with integrity.

Donald de J. Cutter became active in town affairs while a student at Dartmouth, when he joined the department as a volunteer firefighter. His initial love of the plain caused him to settle permanently in town, and soon he was a fixture on Main Street as the owner of a sports emporium, Art Bennetts. Don was active in all phases of town life from the fire department to the planning board, to parking committees, to serving two terms on the Board of Selectmen from 1967 to 1973. Always being willing to pitch in and do his share. Don was an active contributor to the town.

The breed of Yankee spirit exemplified by these two men might serve as a model for those of us who follow. We shall miss their wisdom from experience, and their common sense know how. Hanover was well served by Ken LeClair and Don de J. Cutter.

A True Copy, Attest


Dianne Quill
Town Clerk

Hanover Organizations

Bach Study Group (choral group)	Joan Snell	643-3347
Campion Community Ice Rink		643-1222
CATV-6 (Community Access TV)		643-2288
Chamber of Commerce, Hanover	Clint Bean	643-3115
Child Care Project	Patti Robbins	646-3233
Christmas Mystery Pageant	Janice O'Donnell	643-2729
Cradle & Crayon Child Care	Jen Eilertsen	646-4242
Dartmouth College Child Care	Jeff Robbins	643-4490
DHMC Auxiliary Volunteer Services	Helen Bridge	650-7056
David's House	Jane DeGange	643-2298
Democratic Committee-Hanover	Bernie Benn	643-5058
Fitness First	Grace Hill	643-4059
Fitness & Lifestyle Improvement Program (FLIP)		646-2478
Five College Booksale	Marilyn Hunter	643-0268
Ford Sayre Ski Council Hotline		643-2226
Friends of Hopkins Center & Hood Museum		646-2006
Handel Society	Debby Cromwell	643-6452
Hanover After School Program(HASP)	Bonna Wieler	643-2411
Hanover Boy Scouts	Yorke Brown	643-4950
Hanover Chamber Orchestra Society	Carlos Galvin	649-2042
Hanover Community Counselor	Dena Romero	643-5517
Hanover Cub Scouts	John Farnham	643-9328
Hanover Garden Club	Katie Eaton	643-5511
Hanover Historical Society	Joanne Pomeroy	643-3074
Hanover Hockey Association	Randy Mudge	643-2076
Hanover Improvement Society	Tom Byrne	643-2408
Hanover Nursery School	Barbara Roth	643-3315
Hanover Recreation Department	Hank Tenney	643-5315
Hanover Recycles Hotline		802-295-2660
Hanover Schools Volunteer Program	Debby Cromwell	643-2784
Hanover Senior Citizens Center	Gail Schaal	643-5531
Hanover Terrace Healthcare		643-2854
Hanover Trails Association	Tom Byrne	643-2408
Hampshire Cooperative Nursery School		643-4640
Hay Days Summer Camp	Richard Barff	643-2711
High Horses Therapeutic Riding Prgm	Susanne Haseman	643-4376
ILEAD (Inst.Lifelong Learning at Dartmouth)	Lisa King	646-3625
Interfaith Fellowship Breakfast	Maureen Hall	643-4215
International Womens Club	Nazy Martin	643-3302
Kendal at Hanover	Shirley Page	643-8900
LaPetite Creche Child Care		643-3144
League of New Hampshire Crafts		643-5050
League of Women Voters	Beth Odence	643-9528
Ledyard Canoe Club	Brian Kunz	643-6709
Paperbag Lunch Club	Gail Schaal	643-5531
Republican Committee-Hanover	Fred Carlton	643-0361
Rotary Club-Hanover	Jim Mitchell	643-2121
Sierra Club	Bob Norman	646-2762
Storrs Pond Recreation Area		643-2134
Toddlers' Morning Out (TMO)	Jan Winslow	643-6747
Tucker Foundation At Dartmouth		646-3350
Upper Valley Early Music Group	Barbara Prescott	643-9345
Upper Valley Hostel		643-3277
Upper Valley Land Trust	Jeanie McIntyre	643-6626
Upper Valley Women's Soccer	J. B. Wilkins	643-4091
Youth In Action	Kathy Geraghty	643-4313

Town Management Staff

Town Manager and Tax Collector -
Julia N. Griffin
Director of Administrative Services -
Michael Gilbar
**Assistant to the Town Manager/
Human Resources Director -**
Barry Cox
Assessing Official -
Donald Munro
Planning & Zoning Director -
Craig Ohlson
Community Counselor -
Dena B. Romero
Fire and Inspection Services -
Roger E. Bradley, Chief
Library Services -
Marlene McGonigle, Howe Library Director
Patricia Hardenberg, Etna Library Librarian
Parks and Recreation Department -
Henry "Hank" Tenney
Police Department -
Nicholas Giaccone, Chief
Public Works Department -
Peter Kulbacki, Director
Asst. Public Works Director/Highway Superintendent -
Keith Southworth
Sewer and Wastewater Treatment -
Don E. Elder

Mission Statement

The government of the Town of Hanover exists to provide public services for all the citizens of Hanover.

To this end, the mission of the management of the Town of Hanover is to provide guidance and direction to all town employees to:

- provide responsive, friendly, courteous service to the public and encourage open communication between all citizens and all public employees and officials.
- encourage them to regularly improve their professional skills to enable them to provide efficient, high quality, and fiscally responsible service.
- dedicate themselves to the highest standards of ethical behavior in all dealings with the public and each other.